CHRIST COMMUNITY CHURCH

CONGREGATIONAL MEETING - AUGUST 8, 2021

AGENDA

- Call to Order
- Prayer
- Election of Moderator
- Election of Clerk
- Reading of the Essentials of the Faith
- Report from the CAAT (Church Acquisition Advisory Team)
- "Make a Seat at the Table" Capital Campaign
- Prayer Time
- Adjourn

2008 - 2021

- Dec 2008—Organizing Dinner
- Sep 2009—Kids R Kids
- Jan 2010—Fisher Elementary
- Aug 2010—First Members
- Oct 2012—Here We Are
- Oct 2014—We Start to Save
- Oct 2018—Capital Campaign Begins
- Jul 2021—The Lord Opens a Door

OPEN DOOR

SWCPN—Full Approval

Surveyed TEs & REs in the NTP—Full approval

Pastors in Prosper & Celina—Full Approval

Survey of Congregation—96% Approval

96% WITH INTENSITY

- The distance is not a concern for me at all. [A] lot of great potential.
- No doubt it's a gorgeous church with lots of room to grow, but my concern is the financial side of it (debt).
- The church property is beautiful and historic. Make the move.
- I don't think the location is a problem for [us].
- Yes!!!!!

96% WITH INTENSITY

- I'm excited for the opportunities that this property would allow for.
- I would prefer a presence in Frisco, but given the [RE] market, this is probably a wiser choice.
- Love it!!
- This seems like a great opportunity especially since Prosper is growing so much....
- Personally love the location—straighter shot from house.
- It's beautiful! What a wonderful opportunity.

ROMANS 12: 2

 Do not be conformed to this world, but be transformed by the renewal of your mind, that by testing you may discern what is the will of God. . . .

CHURCH ACQUISITION ADVISORY TEAM (CAAT)

Chuck Morgan, Chair

Mike Bitting, Vice Chair

Bill Enszer

Jack Lenhart

205 SOUTH CHURCH STREET, PROSPER

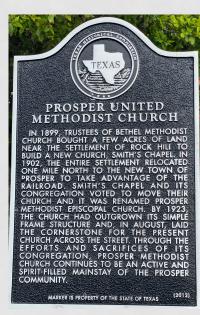


AERIAL VIEW



DETAILS

- Historic Church Built in 1924: Extremely well maintained
- Attached Education Wing Built in 2003: Refurbished 2021
- Parking Lot Built in 2016: 94 spaces
- Total Space All Buildings: 17,800 SF
- Sanctuary: 250
- Total Land: 4.4+ Acres
- Elevator
- Fenced and covered playground



CURRENT STATUS

- LOI presented July 28
 - 60 days to inspect and be 100% satisfied
 - If 100% satisfied, closing within 30 days
 - Would not take possession until 7/1/22
 - During lease-back period, Prosper UMC pays:
 - Our mortgage
 - Property insurance
 - Utilities
 - Maintenance

WHAT'S NEXT?

- Waiting on Seller's Response
 - Counter Offer
 - Request for Best and Final Offer

IN THE MEANTIME

Bill Enszer working with potential lenders

Jack Lenhart working with potential inspection firms

Mike Bitting leading the capital campaign

CAPITAL CAMPAIGN



MAKE A SEAT AT THE TABLE

- Year 1 (2018)
 - No specific building to pursue
 - No down payment
 - Year 1 we asked for \$250,000 and you gave \$342,500
- Total contributed for Phases 1-3: \$807,260



MAKE A SEAT



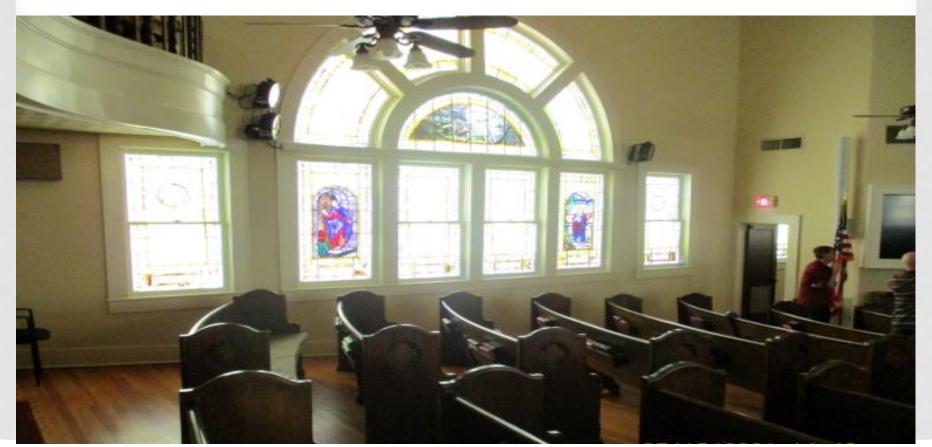
SANCTUARY FROM FRONT



SANCTUARY FROM THE LOFT



SANCTUARY



SANCTUARY LOWER LEVEL



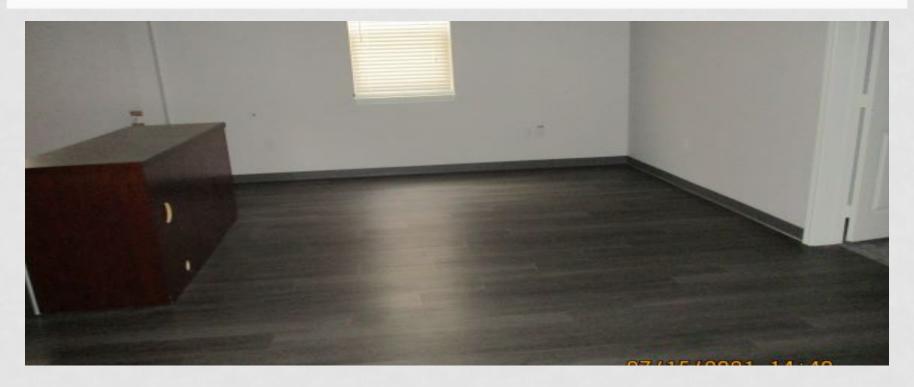
EDUCATION WING FOYER



EDUCATION WING - MULTIPURPOSE



EDUCATION WING - TYPICAL OF MULTIPLE CLASSROOMS



PARSONAGE



PARVIN HOUSE/OFFICES



PLAYGROUND



PARKING LOT - 94 SPACES



CAPITAL CAMPAIGN – PHASE 4 (OCT '21 THROUGH SEPT '22)

- 100% of Officers have already committed
 - Officers pledge total: **\$109,500** (31% of goal)
- Phase 4 goal \$350,000



HOW WILL MY PLEDGES BE USED?

- If God opens the doors to 205 S Church Street
 - Move-in expenses
 - · Signs, chairs, tables, upgrades, etc.
 - Budget buffer for next couple years
 - Estimated budget increase of ~\$100,000/year
 - We expect growth but growth takes time
 - Debt reduction
 - Your pledge frees up funds we already have as down payment
- If God has other plans
 - The funds will position us for the home He wants us in

HOW DO I PAY MY PLEDGE?

- Pledges can be one-time donations or multiple donations over the term of the campaign
- Pledges can be paid in cash, check or stocks
 - Cash place in an envelope marked "Capital Campaign"
 - · Checks write "Capital Campaign" in the memo section
 - Stock See Bill Enszer for instructions on how to donate stock
- Please fulfill pledges by Sept 30, 2022

WHAT'S NEXT



- Pickup information/pledge packet on your way out of church today
 - For those not here today the packet will be mailed to you this week
- Prayerfully consider your pledge
- Bring your pledge card to worship on <u>August 22nd</u> so that we can commit together and celebrate as a family







