Opening Prayer
The next day he saw Jesus coming toward him, and said, “Behold, the Lamb of God, who takes away the sin of the world! . . . A person cannot receive even one thing unless it is given him from heaven. You yourselves bear me witness, that I said, I am not the Christ, but I have been sent before him. The one who has the bride is the bridegroom. The friend of the bridegroom, who stands and hears him, rejoices greatly at the bridegroom's voice. Therefore this joy of mine is now complete. He must increase, but I must decrease.”

The Simplicity of Pointing to Jesus

John 1:29, 3:27-30
BIG PICTURE

- Sundays
- Life Groups
- Events
SUNDAYS

• **9:30am**: Children’s Sunday School and Adult Sunday Studies (Sermon Discussion)
• **10:30am**: Worship and the Gospel of John
• **12:00pm**: Weekly Lunches

*full schedule begins 9/18*
LIFE GROUPS

• To be CPC in our neighborhoods
• At least 2x/month
• Focus of our care and outreach
• Active and Empowered
• 5 week Leader Training Session
FRONT DOOR EVENTS

- Fall
- Winter
- Spring
- Targets
BACK DOOR EVENTS

• CPC Connect
PASTORAL SEARCH PROCESS UPDATE
2021-2022 BUDGET HIGHLIGHTS

• Revenues for the church should come in at around $849K, which is 5% less than the budget of $890K

• As of May, collections were $79K ahead of the prior year and a decision was made based on projections at that time to paint the exterior of the church building.

• Unfortunately, collections dropped in June/July. FY 2022 budget was for a deficit of $(28)K. Our latest projection is $(63)K.
2022-2023 BUDGET HIGHLIGHTS

• FY 2023 Budget Collection was based on a projection from May 2022 cumulative collections with a goal to increase 5%.
2022-2023 BUDGET HIGHLIGHTS

• June and July did not live up to our projection and were less than prior year.
2022-2023 BUDGET HIGHLIGHTS

• The 2023 budget, based on May cumulative actuals is 13% ahead of our current estimate for 2022, rather than the 5% we were planning.
<table>
<thead>
<tr>
<th>Dollars in thousands</th>
<th>2023 Budget</th>
<th>2022 Projected</th>
<th>2022 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income/Giving</td>
<td>$ 911</td>
<td>$ 849</td>
<td>$ 890</td>
</tr>
<tr>
<td></td>
<td>The plan was to forecast a 5% increase plus a special offering meant to offset the costs of our 30th anniversary celebration in 2023. This is a 13% increase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internal Ministries</td>
<td>56</td>
<td>34</td>
<td>37</td>
</tr>
<tr>
<td></td>
<td>Includes cost of 30th Anniversary celebration</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mercy &amp; Missions</td>
<td>181</td>
<td>83</td>
<td>117</td>
</tr>
<tr>
<td></td>
<td>Shift from Staff to Missions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>168</td>
<td>174</td>
<td>132</td>
</tr>
<tr>
<td></td>
<td>Increased for anticipated inflation in utility costs and decreased cost sharing with Fairfield particularizing.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff</td>
<td>489</td>
<td>621</td>
<td>632</td>
</tr>
<tr>
<td></td>
<td>Shift from Staff to Missions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Expenses</td>
<td>$ 894</td>
<td>$ 912</td>
<td>$ 918</td>
</tr>
<tr>
<td>Surplus/(Deficit)</td>
<td>$ 17</td>
<td>$(63)</td>
<td>$(28)</td>
</tr>
</tbody>
</table>
The Session Finance Team with guidance from the Session will execute the following:

- Budgeted Expenses and Programs in the first half of the year and the 30th Anniversary Celebration will go as planned.

- Budgeted Expenses and Programs for the second half of the year will be reassessed in February and approved if funds are available.