MISSIONS AND MINISTRY	GENERAL FUND OFFERING	2023	2024 Proposed							
Associational Missions (2% of undesignated funds) \$1,000 \$5,000 \$1,000.00 Cooperative Program (10% of undesignated funds) \$23,600 \$25,000 \$1,000.00 VBS \$2,000 \$2,000 \$2,000 \$- Women on Mission^ \$100 \$100 \$- Local Benevolence/Bereavement \$750 \$5750 \$- Convention on Mission	Projected Budget Income	\$236,000	250,000		Change					
Associational Missions (2% of undesignated funds) \$1,000 \$5,000 \$1,000.00 Cooperative Program (10% of undesignated funds) \$23,600 \$25,000 \$1,000.00 VBS \$2,000 \$2,000 \$2,000 \$- Women on Mission^ \$100 \$100 \$- Local Benevolence/Bereavement \$750 \$5750 \$- Convention on Mission	MISSIONS AND M	INISTRY								
Outreach/Evangelism/Missions/Discipleship Min/Small Grp \$5,000 \$5,000 \$ VBS \$2,000 \$2,000 \$ Women on Mission^ \$100 \$100 \$ Local Benevolence/Bereavement \$750 \$750 \$ TOTAL \$32,450 \$37,850 \$ 5,400,00 STAFF Pastor Compensation ** \$87,533 \$87,816 \$283,00 Pastor Convention/Conferences \$800 \$1,000 \$200,00 Pastor Vehicle Expense \$500 \$500 \$- Staff Appreciation \$1,000 \$1,000 \$- Staff Appreciation \$1000 \$1,000 \$- Staff Convention / Conferences \$200 \$200 \$- Staff Vehicle Expense \$300 \$300 \$- FICA (Social Security/Medicare) \$4,000 \$4,000 \$- MEMBER CARE Meals & Kitchen Supplies \$1,000 \$1,000 \$- Sunday School Literature \$2,500 \$2,500 <t< td=""><td></td><td></td><td>\$5,000</td><td>\$</td><td>4,000.00</td></t<>			\$5,000	\$	4,000.00					
Women on Mission^ S2,000 S2,000 S C	Cooperative Program (10% of undesignated funds)	\$23,600	\$25,000	\$	1,400.00					
Women on Mission^ S2,000 S2,000 S C	Outreach/Evangelism/Missions/Discipleship Min/Small Grp	\$5,000	\$5,000	\$	-					
TOTAL \$32,459 \$37,850 \$5,400,00		\$2,000	\$2,000	\$	-					
STAFF	Women on Mission^	\$100	\$100	\$	-					
Pastor Compensation ** \$87,533 \$87,816 \$283.00 Pastor Convention/Conferences \$800 \$1,000 \$200.00 Pastor Vehicle Expense \$500 \$500 \$ -	Local Benevolence/Bereavement	\$750	\$750	\$	-					
Pastor Compensation ** \$87,533 \$87,816 \$283.00 Pastor Convention/Conferences \$800 \$1,000 \$200.00 Pastor Vehicle Expense \$500 \$500 \$- Staff Appreciation \$1,000 \$1,000 \$- Staff Appreciation \$1,000 \$1,000 \$- Staff Compensation ** \$60,265 \$63,245 \$2,980.00 Staff Convention / Conferences \$200 \$200 \$- Staff Vehicle Expense \$300 \$300 \$- FICA (Social Security/Medicare) \$4,000 \$4,000 \$- TOTAL \$154,598 \$158,061 \$3,463.00 MEMBER CARE	TOTAL	\$32,450	\$37,850	\$	5,400.00					
Pastor Convention/Conferences \$800 \$1,000 \$200.00 Pastor Vehicle Expense \$5500 \$500 \$500 \$550										
Pastor Convention/Conferences \$800 \$1,000 \$200.00 Pastor Vehicle Expense \$5500 \$500 \$500 \$550	Pastor Compensation **	\$87,533	\$87,816	\$	283.00					
Pastor Vehicle Expense			· ·		200.00					
Staff Compensation \$1,000	Pastor Vehicle Expense	\$500		_	-					
Staff Compensation ** \$60,265 \$63,245 \$2,980.00 Staff Convention / Conferences \$200 \$200 \$- Staff Vehicle Expense \$300 \$300 \$- FICA (Social Security/Medicare) \$4,000 \$4,000 \$- MEMBER CARE MEMBER CARE Meals & Kitchen Supplies \$8,000 \$12,000 \$4,000.00 Sunday School Literature \$2,500 \$2,500 \$- Children's Ministry^ \$1,000 \$1,000 \$- Youth Ministry^A \$3,000 \$3,000 \$- Wisdom Walkers^A \$200 \$200 \$- Wisdom Walkers^A \$200 \$200 \$- ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$- Bank Fees \$250 \$100 \$- Building & Grounds \$1,000 \$1,000 \$- Computer/Replacement & Computer Services \$500 \$3,500 \$- Copier Lease / Printing \$2,000	-				_					
Staff Convention / Conferences \$200 \$200 \$ - Staff Vehicle Expense \$300 \$300 \$ - FICA (Social Security/Medicare) \$4,000 \$4,000 \$ - TOTAL \$154,598 \$158,061 \$ 3,463.00 MEMBER CARE Meals & Kitchen Supplies \$8,000 \$12,000 \$ 4,000.00 Sunday School Literature \$2,500 \$2,500 \$ - Children's Ministry^ \$1,000 \$1,000 \$ - Youth Ministry^ \$3,000 \$3,000 \$ - Wisdom Walkers^ \$200 \$200 \$ - TOTAL \$14,700 \$18,700 \$ 4,000.00 ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$ - Bank Fees \$10,000 \$ 1,000 \$ - Building & Grounds \$10,000 \$ 1,000 \$ - Copier Lease / Printing \$2,000 \$3,500 \$ 1,500.00 Equipment Maintenance \$1,000 <t< td=""><td></td><td></td><td></td><td></td><td>2,980.00</td></t<>					2,980.00					
Staff Vehicle Expense	1		· ·		_					
FICA (Social Security/Medicare)			·		_					
TOTAL \$154,598 \$158,061 \$ 3,463.00 MEMBER CARE Meals & Kitchen Supplies \$8,000 \$12,000 \$ 4,000.00 Sunday School Literature \$2,500 \$2,500 \$ - Children's Ministry^ \$1,000 \$1,000 \$ - Youth Ministry^ \$3,000 \$3,000 \$ - Wisdom Walkers^ \$200 \$200 \$ 20 Wisdom Walkers^ \$200 \$200 \$ 20 Wisdom Walkers^ \$200 \$200 \$ 20 Wisdom Walkers^ \$200 \$200 \$ - Wisdom Walkers^ \$200 \$200 \$ - Wisdom Walkers^ \$200 \$ 200 \$ 2 Wisdom Walkers^ \$200 \$ 200 \$ 2 Wisdom Walkers^ \$200 \$ 200 \$ 2 ADMINISTRATION AND FACILITES \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$ 1,000 \$	_			_	_					
MEMBER CARE Meals & Kitchen Supplies \$8,000 \$12,000 \$4,000.00 Sunday School Literature \$2,500 \$2,500 \$- Children's Ministry^ \$1,000 \$1,000 \$- Youth Ministry^ \$3,000 \$3,000 \$- Wisdom Walkers^ \$200 \$200 \$- Wisdom Walkers^ \$200 \$200 \$- Wisdom Walkers^ \$200 \$2,000 \$- Wisdom Walkers^ \$200 \$2,000 \$- Wisdom Walkers^ \$200 \$200 \$- Wisdom Walkers^ \$200 \$200 \$- Wisdom Walkers^ \$200 \$200 \$- Wisdom Walkers^ \$200 \$1,000 \$- Bulk For \$1,000 \$1,000 \$- Bank Fees \$250 \$100 \$- Building & Grounds \$10,000 \$10,000 \$- Coppier Lease / Printing \$2,000 \$3,500 \$1,500.00 Equipment Maintenance					3.463.00					
Meals & Kitchen Supplies \$8,000 \$12,000 \$ 4,000.00 Sunday School Literature \$2,500 \$2,500 \$ - Children's Ministry^ \$1,000 \$1,000 \$ - Youth Ministry^ \$3,000 \$3,000 \$ - Wisdom Walkers^ \$200 \$200 \$ - TOTAL \$14,700 \$18,700 \$ 4,000.00 ADMINISTRATION AND FACILITES Wisdom Walkers \$ 1,000 \$ 1,000 \$ - Bank Fees \$ 250 \$ 100 \$ - Bank Fees \$ 250 \$ 100 \$ - Building & Grounds \$ 10,000 \$ 10,000 \$ - Computer/Replacement & Computer Services \$ 500 \$ 500 \$ - Copier Lease / Printing \$ 2,000 \$ 3,500 \$ 1,500.00 Equipment Maintenance \$ 1,000 \$ 1,000 \$ - Equipment Purchase \$ 1,000 \$ 1,000 \$ - Fuel for Van \$ 1,000 \$ 1,000 \$ - Janitorial Supplies/Misc		,	\$10 oje 01	7	2,132133					
Sunday School Literature \$2,500 \$2,500 \$ - Children's Ministry^ \$1,000 \$1,000 \$ - Youth Ministry^ \$3,000 \$3,000 \$ - Wisdom Walkers^ \$200 \$200 \$ - ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$ 1,000 \$ - Bank Fees \$250 \$10 \$ (150,00) Building & Grounds \$10,000 \$ 10,000 \$ - Computer/Replacement & Computer Services \$500 \$500 \$ - Copier Lease / Printing \$2,000 \$3,500 \$ 1,500.00 Equipment Maintenance \$1,000 \$ 1,000 \$ - Equipment Purchase \$1,000 \$ 1,000 \$ - Fuel for Van \$1,000 \$ 1,000 \$ - Honorariums /Guest Speaker/Child Care \$500 \$ 5.00 \$ - Janitorial Supplies/Misc Expense \$150 \$ 300 \$ 150.00 Music Equipment \$250 \$250 \$ 5.00 Music Equipment \$25		1	\$12,000	\$	4,000.00					
Children's Ministry^ \$1,000 \$1,000 \$- Youth Ministry^ \$3,000 \$3,000 \$- Wisdom Walkers^ \$200 \$200 \$- TOTAL \$14,700 \$18,700 \$- ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$- Bank Fees \$250 \$100 \$- Building & Grounds \$10,000 \$10,000 \$- Coppier Lease / Printing \$2,000 \$3,500 \$- Copier Lease / Printing \$2,000 \$3,500 \$- Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,000 \$- Honorariums / Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$-		1	·		-					
Youth Ministry^ \$3,000 \$3,000 \$- Wisdom Walkers^ \$200 \$200 \$- TOTAL \$14,700 \$18,700 \$4,000.00 ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$- Bank Fees \$250 \$100 \$ (150.00) Building & Grounds \$10,000 \$10,000 \$- Computer/Replacement & Computer Services \$500 \$500 \$- Copier Lease / Printing \$2,000 \$3,500 \$1,500.00 Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300				_	-					
Wisdom Walkers^ \$200 \$200 \$ - TOTAL \$14,700 \$18,700 \$ 4,000.00 ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$ - Bank Fees \$250 \$100 \$ (150.00) Building & Grounds \$10,000 \$ (150.00) \$ (150.00) Building & Grounds \$10,000 \$ (150.00) \$ (150.00) Computer/Replacement & Computer Services \$500 \$500 \$ - Copier Lease / Printing \$2,000 \$3,500 \$ 1,500.00 Equipment Maintenance \$1,000 \$ 1,000 \$ - Equipment Purchase \$1,000 \$ 1,000 \$ - Fuel for Van \$1,000 \$ 1,200 \$ 200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$ - Janitorial Supplies/Misc Expense \$150 \$300 \$ 150.00 Music Equipment \$250 \$250 \$ - Music Materials/Misc \$300 \$300 \$ - Office Supplie	·	\$3,000	\$3,000	\$	-					
TOTAL \$14,700 \$ 4,000.00 ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$- Bank Fees \$250 \$100 \$ (150.00) Building & Grounds \$10,000 \$10,000 \$- Computer/Replacement & Computer Services \$500 \$500 \$- Copier Lease / Printing \$2,000 \$3,500 \$1,500.00 Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums /Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000		\$200	\$200	\$	-					
ADMINISTRATION AND FACILITES Audio & Visual \$1,000 \$1,000 \$ - Bank Fees \$250 \$100 \$ (150.00) Building & Grounds \$10,000 \$10,000 \$ - Computer/Replacement & Computer Services \$500 \$500 \$ - Copier Lease / Printing \$2,000 \$3,500 \$ 1,500.00 Equipment Maintenance \$1,000 \$ 1,000 \$ - Equipment Purchase \$1,000 \$ 1,000 \$ - Fuel for Van \$1,000 \$ 1,200 \$ 200.00 Honorariums /Guest Speaker/Child Care \$500 \$500 \$ - Janitorial Supplies/Misc Expense \$150 \$300 \$ 150.00 Music Equipment \$250 \$250 \$ - Music Materials/Misc \$300 \$300 \$ - Office Supplies \$1,250 \$1,250 \$ - Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$ 2,000 \$ - Property Insurance \$15,000	TOTAL	\$14,700	\$18,700	\$	4,000.00					
Audio & Visual \$1,000 \$1,000 \$ - Bank Fees \$250 \$100 \$ (150.00) Building & Grounds \$10,000 \$10,000 \$ - Computer/Replacement & Computer Services \$500 \$500 \$ - Copier Lease / Printing \$2,000 \$3,500 \$ 1,500.00 Equipment Maintenance \$1,000 \$1,000 \$ - Equipment Purchase \$1,000 \$ 1,000 \$ - Fuel for Van \$1,000 \$ 1,200 \$ 200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$ - Janitorial Supplies/Misc Expense \$150 \$300 \$ 150.00 Music Equipment \$250 \$250 \$ - Music Materials/Misc \$300 \$300 \$ - Office Supplies \$1,250 \$ 1,250 \$ - Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$ 2,000 \$ - Property Insurance \$15,000 \$ 2,500 \$ 2,000.00	ADMINISTRATION AN		,		ŕ					
Building & Grounds \$10,000 \$10,000 \$- Computer/Replacement & Computer Services \$500 \$500 \$- Copier Lease / Printing \$2,000 \$3,500 \$1,500.00 Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00				\$	-					
Computer/Replacement & Computer Services \$500 \$500 \$ - Copier Lease / Printing \$2,000 \$3,500 \$ 1,500.00 Equipment Maintenance \$1,000 \$1,000 \$ - Equipment Purchase \$1,000 \$1,000 \$ - Fuel for Van \$1,000 \$1,200 \$ 200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$ - Janitorial Supplies/Misc Expense \$150 \$300 \$ 150.00 Music Equipment \$250 \$250 \$ - Music Materials/Misc \$300 \$300 \$ - Office Supplies \$1,250 \$1,250 \$ - Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$ - Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$2,000 \$ 2,500 \$ 2,000.00	Bank Fees	\$250	\$100	\$	(150.00)					
Copier Lease / Printing \$2,000 \$3,500 \$1,500.00 Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00	Building & Grounds	\$10,000	\$10,000	\$	-					
Copier Lease / Printing \$2,000 \$3,500 \$1,500.00 Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00	Computer/Replacement & Computer Services	\$500	\$500	\$	-					
Equipment Maintenance \$1,000 \$1,000 \$- Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums /Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,500 \$2,000.00		\$2,000	\$3,500	\$	1,500.00					
Equipment Purchase \$1,000 \$1,000 \$- Fuel for Van \$1,000 \$1,200 \$200.00 Honorariums / Guest Speaker/Child Care \$500 \$500 \$- Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00		\$1,000	\$1,000	\$	-					
Honorariums / Guest Speaker/Child Care \$500 \$500 \$ - Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$ - Music Materials/Misc \$300 \$300 \$ - Office Supplies \$1,250 \$ 1,250 \$ - Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$ 2,000 \$ - Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$500 \$2,500 \$ 2,000.00		\$1,000	\$1,000	\$	-					
Honorariums / Guest Speaker/Child Care \$500 \$500 \$ - Janitorial Supplies/Misc Expense \$150 \$300 \$150.00 Music Equipment \$250 \$250 \$ - Music Materials/Misc \$300 \$300 \$ - Office Supplies \$1,250 \$ 1,250 \$ - Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$ 2,000 \$ - Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$500 \$2,500 \$ 2,000.00	Fuel for Van	\$1,000	\$1,200	\$	200.00					
Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00		\$500	\$500	\$	-					
Music Equipment \$250 \$250 \$- Music Materials/Misc \$300 \$300 \$- Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00	Janitorial Supplies/Misc Expense	\$150	\$300	\$	150.00					
Office Supplies \$1,250 \$1,250 \$- Postage \$500 \$500 \$- Professional Service/CPA/Audit \$2,000 \$2,000 \$- Property Insurance \$15,000 \$16,000 \$1,000.00 Subscriptions \$500 \$2,500 \$2,000.00	Music Equipment	\$250	\$250	\$	-					
Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$2,000 \$ - Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$500 \$2,500 \$ 2,000.00	Music Materials/Misc	\$300	\$300	\$	-					
Postage \$500 \$500 \$ - Professional Service/CPA/Audit \$2,000 \$2,000 \$ - Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$500 \$2,500 \$ 2,000.00					_					
Professional Service/CPA/Audit \$2,000 \$2,000 \$ - Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$500 \$2,500 \$ 2,000.00	**				_					
Property Insurance \$15,000 \$16,000 \$ 1,000.00 Subscriptions \$500 \$2,500 \$ 2,000.00					_					
Subscriptions \$500 \$2,500 \$ 2,000.00					1,000.00					
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	<u> </u>			_	_					

Van Maintenance	\$1,000	\$1,000	\$ -
Website	\$600	\$720	\$ 120.00
TOTAL	\$73,800	\$78,620	\$ 4,820.00
Total Expenses	\$275,548	\$293,231	\$17,683

STAFF SALARY INFO*				Change				
PASTOR †								
SALARY	\$	37,648	\$	37,648	\$	-		
HOUSING ALLOWANCE	\$	25,480	\$	25,480	\$	-		
SOCIAL SECURITY SUPPLEMENT	\$	9,568	\$	9,568	\$	-		
RETIREMENT	\$	6,240	\$	6,240	\$	-		
HEALTH CARE	\$	7,488	\$	7,488	\$	-		
LIFE INSURANCE	\$	972	\$	972	\$	-		
LONG -TERM DISABILITY	\$	137	\$	137	\$	-		
VISION INSURANCE	\$	-	\$	283	\$	283.00		
TOTAL	\$	87,533	\$	87,816	\$	283.00		
MINISTRY SECRETARY								
SALARY	\$	8,761	\$	8,761	\$	-		
ASSOCIATE PASTOR - Students †								
SALARY		20,160		\$20,160	\$	-		
RETIREMENT		300		\$300	\$	-		
HEALTH CARE		6,264		\$7,008	\$	744.00		
Total		26,724		\$27,468	\$	744.00		
ASSOCIATE PASTOR - A								
HOUSING		6,500	\$	6,500	\$	-		
RETIREMENT		600	\$	600	\$	-		
TOTAL		7,100	\$	7,100	\$	-		
MAINTENAN								
SALARY		12,480	\$	12,480	\$	-		
CUSTODIA								
SALARY		5,200	\$	7,436		2,236.00		
Staff Totals	\$	147,798	\$	151,061	\$:	3,263.00		
WEEKLY BUDGET NEEDS			\$	5,533				
WEEKLY PROJECTED INCOME			\$	4,808				