



160th Annual Report

of the First Presbyterian Church of Carson City

2021





Annual Congregational Meeting February 13, 2022

AGENDA

Moderator, Rev. Bob Davis

- A. Call To Order – Prayer and Quorum
- B. Presentation of the Budget
- C. Approve Pastor Terms of Call
- D. Elections (corporate officers)
- E. Necrology Report and Prayer
- F. State of the Church Reflection
- G. Closing Prayer

REPORTS

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PASTOR'S REPORT

Dear brothers and sisters in Christ,

This is our second annual report in COVID-times; so please forgive me for covering territory that we have had as part of everyday conversations for months and months now. Years from now (should the Lord tarry) people may be interested to know: a) how we understood what was happening, and b) how we responded to God's call in these days.

As we think about 2021, it would be helpful to review some of the things we discerned God calling us to prioritize this year. This list was my recommendation to session of where and how we needed to focus our energy, effort, and resources to best be faithful to God's call to "open the gospel to Carson City and beyond" in the months leading out of this pandemic. As we ended the year, we are dealing with another COVID "variant" and are still struggling to get out of the pandemic. Even so, **the reality is that we have seen God's faithfulness throughout and have reason to rejoice.**

Let me repeat that: **the reality is that we have seen God's faithfulness throughout and have reason to rejoice.** As challenging and trying as has been this extended COVID season, we have seen God move mightily.

Here were the top five priorities: 1) fellowship; 2) mission; 3) ministry; 4) prayer; and 5) finances. I want to walk through how we have discerned God's leading, experienced God's faithfulness, and are thankful for how God has blessed us. To be sure: we are not a perfect congregation; however, we serve a perfect God who is awesome.

FELLOWSHIP

We are not designed to be socially distant or alone. These last months have been difficult and devastating to many. Not being able to worship together, study together, visit together, and pray together – that was the top lament voiced by the people of this congregation.

Through 2021 we have had opportunities to resume gathering in-person and via live-stream. We have seen increases in our sanctuary attendance on Sundays while maintaining stable numbers with the live stream. We were able to re-start the Coffee Hour following service. Family ministries had monthly events including movie nights, craft days, bicycle poker outings. Christian education has resumed in person and hybrid (in-person and live-streamed) classes. There are men's and women's study groups meeting. Things are not back to what was "normal;" however, God has granted us multiple opportunities to visit and strengthen relationships with one another.

We are learning how to be in fellowship with one another in a different way. God has opened some familiar doors as well as some new doors to allow us to re-connect. We still have a way to go and there are still a number who are still not able to attend in-person, yet – where we are *now* versus where we were *then* – our renewed fellowship has been a blessing.

MISSION

We have had an extraordinary year building and renewing relationships with the people we support on the mission field: locally, nationally, and internationally. What a blessing it was to have Todd and Kelli Butterworth and Lu Hawley with us for an extended period this summer! Further, as I will mention below, because of the faithfulness of this congregation in giving, we were able to fully meet the financial promises to all of those we support.



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PASTOR'S REPORT (continued)

The plans for sowing seeds for new congregations had to be put on hold because of two simple factors: the restrictions on gathering together in numbers and the severely limited inventory on the housing market making it virtually impossible for a church planter to consider moving here from outside the area. We continue to pray that God make the way clear for opportunities to do frontier, kingdom-building, congregation-planting activities.

As we consider the missionaries we support, we can marvel:

Internationally, God is starting new congregations in Ecuador and Guatemala. God is strengthening congregations in Belize and Thailand. God is providing comfort and relief in many areas through Mission Aviation Fellowship. God is creating new sustainable communities in Ethiopia.

Nationally, God is using the people we support to bless those at the border, to provide comfort through disaster relief from hurricanes, and to share the gospel with those who have come to the United States for a better life.

Locally, God has opened our doors to help those in need through Night Off The Streets (NOTS), support for the Ron Wood Resource Center, FISH, and the Northern Nevada Dream Center. We have provided Christmas blessings through Operation Christmas Child and Angel Tree. We have stood with those who are powerless with our support of Advocates To End Domestic Violence.

There are many other ways individually and corporately we have been called to extend God's blessings out – living into the vision of "opening the Gospel to Carson City and beyond."

MINISTRY

We continue to experience the shift in how ministry is done: from large group contexts to more individualized and relationship-oriented approaches. The goal remains to get as many people involved in growing in their faith through service and study – it is just *how* we do that will look different.

Obviously, one of the major ministry events this past year was the retirement of Music Director Karen Dahlen. Karen served this congregation faithfully for a generation. She gave all of herself to this ministry and the people here were blessed by her leadership, musical ability, and heart for Jesus.

Karen's departure led us into a new season of music ministry. It would be difficult to overstate the time and energy that Jacque Dyer, Hallie Kirk, and many others have contributed to selecting, arranging, preparing, and providing music in worship. Their efforts have been well received. Their stewardship of this interim time has set the stage for whomever God will be raising up to take on the responsibility of Director of Music Ministries in the future.

The tech team also deserves acclamation for making the service accessible beyond those attending in the sanctuary. The live-stream has been a challenge technically; Alan Jones, Joel Kirk, Paul Weaver, and the teams of volunteers have done a tremendous job improving the quality of what we broadcast to – literally – the world.

Aunt Betty's Studios and the electronic media ministry is the most obvious illustration of how things are still changing. We continue to develop opportunities for sound and video production and post-production projects (worship, interviews, midweek announcements, theological tutorials, etc.). Each of these projects will involve either individuals or small groups to develop and produce.

We continue to encourage participation of individuals and small groups to participate in worship. In addition to the many musicians sharing their talent, we are continuing with our liturgists, mission messages, and elder of the day pieces. It is wonderful to see so many people excited to participate in worship leadership.

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PASTOR'S REPORT (continued)

God has produced fruit through the ministry. We have had several profession of faith baptisms. We have had several classes of new covenant partners (members). We see new faces in worship regularly.

Again, God has opened doors to allow us to minister with individuals and small groups to get the gospel out to the larger community. The learning curve has been steep. Even so, we have seen God bear fruit every step of the way.

PRAYER

Prayer is a constant work of faith. We are called to pray without ceasing. We are called to pray individually and to pray corporately.

Individually, devoting time to pray for the congregation – its people, its fellowship, its witness, its ministries, its mission – is essential. It can be tough in a world that values busy-ness; however, know that time spent in prayer is never wasted time.

Corporate prayer (praying together) has been more difficult, but not impossible. We have shared in corporate prayer during worship Sunday mornings. We have a hybrid model of corporate prayer with our Wednesday “concert” of prayer. Margo has been sending out a prayer chain email to those called to intercessory prayer.

God has answered our prayers in so many ways: individual health needs, comfort to those hurting or grieving, providing ways to fulfill the things He set before us, sustaining us through a difficult and uncertain season, and navigating ways into this new vision of “opening the gospel to Carson City and beyond.” We can get so lost in the pressing needs of the day that we can sometimes fail to see how well God has carried us – but when we remember the things about which we have prayed, we see how God has responded greater than we could have imagined.

FINANCES

At the end of November – the last full month reported at the time I am writing this report – income has exceeded expenses by a margin. We have NOT had income to the level anticipated by the budget; however, the people of this congregation have been generous and faithful in their giving. The session and staff have been careful stewards of the gifts actually received.

Additionally, we have received grants that covered some major expenses – like roof repairs on *both* the old and new sanctuary/FLC areas. We received gifts to help with purchasing upgraded technical equipment.

The point is that God provided the resources to do the things He led us to do. We serve an awesome God!

The reality is that we have seen God's faithfulness throughout and have reason to rejoice. It is important we do so. As challenging and trying as has been this extended COVID season, we have seen God move mightily.

LOOKING INTO 2022

As we look into 2022, we remain on the course we set before the pandemic: we are praying for God to grant us discernment in how to grow well. We want to grow as disciples: deepening our faith and growing in our love for Jesus. We want to grow as witnesses: finding opportunities to share the grace we have received with others. We want to grow as a congregation: equipping people to create content for worship and training up leaders who can share the faith with the next generation. We want to grow the church: in cultivating new covenant partners and planning to seed, start, and support new congregations. We want to grow as a blessing to the community: responding to God's call to reach out to those we have been sent to serve. In short, we want to live into the mission God has set before us: opening the gospel to Carson City and beyond.

Brothers and sisters in Christ, I thank God for all of you and I thank God for the blessing of serving you as your pastor. God bless you all!

Your brother in Christ,



“But the plans of the LORD stand firm forever, the purposes of his heart through all generations.”
Psalm 33:11

2021 was a year of prayerful consideration given to plans for events, projects, and the future of Family Ministries as the pandemic continued and made traditional ministry as we know it, impossible. Continuing what we started in 2020, Family Ministries focused on small group and individual gatherings, for the most part.

We did enjoy some gatherings opened up to larger groups, partnering with the Fellowship Committee. The bicycle poker run and the ice cream social in June were big successes, attended by many, enjoyed by all. In July we hosted the first movie night, watching “The Princess Bride”, answering trivia questions, and eating many



treats provided by Linda Ritter. The Aces baseball game in August was not as well attended due to the smoke from the wildfires, but those who did brave the less-than-ideal conditions, had a good time. In September, we gathered for a picnic at Ross Gold Park. Unfortunately, it was still smoky, but still well attended, and everyone enjoyed the burgers that Dale Hatchell grilled. Mid-



October brought our second movie night, watching “Star Wars: A New Hope,” but the highlight of October was a crafting day. Many women gathered and spent several hours working on projects. It was such a success, there was an immediate call for another one. On November 27, we gathered for an Advent make-and-take workshop. Finally, on December 17, with the help of Dale Hatchell and Ken Pearson driving and pulling trailers with bales of hay, a group of singers spread Christmas cheer while caroling around the West side of Carson City. Afterwards, a few of us warmed up while drinking cocoa and watching “A Charlie Brown Christmas.” The evening was a great blessing to all involved. We are looking forward to many more fellowship gatherings in 2022.



The daily workings of Family Ministries focused on Aunt Betty’s Studio, which has been a crucial piece of ministry for us. We have been able to keep many who otherwise would have been left behind and discouraged, connected with the Gospel and their beloved church family. This has been a perfect outlet for small groups to gather and open the gospel to Carson City and beyond. We

hosted three regular podcasts – Faye Wheeler’s “The Story Behind the Hymn,” Dan Skinkis’ “I’ve Got a Story to Tell,” and Wednesday announcements through “The Mary and Sherri Show.” In July, we began “The Great Cloud of Witnesses Project,” a perfect outlet for small group ministry. Many have contributed their stories and Bible verses, and will continue to do so into the new year. This has been a powerful vehicle for people to share their witness, reaching locally, nationally, and internationally. Each of these, along with the livestream of Sunday services and Pastor Bob’s Bible studies, have been posted on YouTube. As of mid-December, we had published 185 videos in 2021, our videos for the year had 15,335 views, 2,600 hours watched, and we had 202 subscribers. Thank you for your continued support of this vital ministry that has proven to involve numerous people both in production and connection.



Sherri Gurney
Family Ministry Coordinator

NURSERY AND SUNDAY SCHOOL

The year 2021 saw the end of an era when, after much prayerful consideration, Deana Ercanbrack stepped down from her position as FPC's Nursery Coordinator. Deana served faithfully for many years, and we have all been blessed to have her watch, teach, and pray for our children.



In September, Nicole Neal came on board as her replacement, and has been in charge of the nursery since. Nicole comes from a background in childcare, teaching for 21 years in Head Start, and at WNC's Child Development Center, to name a few. And she holds a degree in Early Childhood Education.

Due to the ongoing and ever-changing virus, attendance at the nursery has been slow. We have had the occasional child during Sunday services. However, Nicole is looking forward to working with our little ones as time goes on.

SUNDAY SCHOOL

Again, due to the pandemic, Sunday school has not been well attended in 2021. Karen Klug continues to produce amazing lessons to share God's love with the first -third graders. Karen was fortunate enough to retire from the public school system this year, and she and Mike have been doing some travelling. This leaves opportunities for substitutes to step in and experience her wonderful lessons.

Sherri has kept the fourth-sixth grade class going, when students are present. All children fourth grade and up stay for the entire church service on communion Sundays. The highlight of the year was a lesson on the Last Supper/first communion. We watched a video, students had their feet washed, and we reclined at the table, sharing a meal.



Sherri Gurney

Family Ministry Coordinator



Hello,

My name is Nicole Neal, FPC's new Nursery Coordinator. I started in mid-September.

I come from a background in childcare. I have been teaching children for 21 years and have taught all ages. I have taught Before- and After-care (K-5th) for three years, and I have taught two-year-olds for seven years. In addition, I worked at a Head Start program (K-5th) for five years. In 2018 I graduated from TMCC with my Associate of Science Degree in Early Childhood Education. I enjoy working with children, it is *the best* to teach the children the basics and to watch them learn and develop.

Right now, I work at the WNC Child Development Center where I am a lead teacher working with three-year-olds. In addition, I am enrolled in TMCC, going for another Associate's degree in Culinary Arts. I have a passion for cooking.

Though things have been slow in the FPC nursery, I look forward to seeing more children as hopefully the vaccine is more widely used and people begin bringing their families back to church.

Sincerely,

Nicole Neal

Nursery Coordinator

THANK YOU, VOLUNTEERS

First Presbyterian Church continues to be blessed with many wonderful volunteers.

A big THANK YOU goes to all of you who have been able to step up to continue doing the myriad tasks it takes to keep FPC functioning smoothly, even while we continue to cope with restrictions.

We look forward to when there will be no obstacles and everyone feels able to volunteer and participate in all church activities.

A few special thank yous are in order:

Praise Team and Music volunteers have kept music in our worship services each and every week since Karen Dahlen's retirement. God has indeed blessed FPC with many talented people!

Audio Visual & Sound Team which has done yeoman's work again this year as they learned "OJT" about livestreaming, reworked the sound system, got Aunt Betty's Studio running smoothly. Ken Pearson, Alan Jones, Sam Chenin, Joel Kirk, Joe Gurney, Josh Russo, Troy Stansbury, and Paul Weaver, led by Pastor Bob have made some amazing things happen since this all began!

Aunt Betty's Studio has also utilized the talents of a number of volunteers, including Mary Berge, Sandy & Dale Hatchell, George Branson, and Cynthia Mirabal-Jones who do the set up, recording, editing, set decorating, file organization, etc. for our broad- and pod-casts like Faye Wheeler's "The Story Behind the Hymns," Dan Skinkis' "I've Got a Story to Tell," Pastor Bob's Wednesday evening Pastor Study, etc.

Buildings & Ground Committee—these volunteers keep pace with all the repairs and oversight it takes to maintain all parts of our facility and keep us operating safely: painting, plumbing repairs, structural repairs, snow shoveling, table and chair set up & take down, AND SO MUCH MORE.

Committee members and individual volunteers who continue to show up to help church activities happen smoothly, provide wonderful snacks for Sunday Fellowship Hour, watch over NOTS guests, and myriad other tasks behind the scenes to keep the church active and out-reaching.

Elders and Deacons who have faithfully continued to handle the business of the church and outreach to the congregation and community helping spread the Gospel to Carson City and Beyond!

Ushers and Greeters who are the first smile of welcome to congregants and visitors as they come into our church, assisting with seating, taking the offering, cleaning up after worship, and helping maintain compliance to current restrictions, etc.

Office counters, desk volunteers, and others who have helped in too many ways to list.

Thank you to all these folks and more who make a difference here at First Presbyterian Church as a volunteer. We would love to utilize YOUR talents too. Contact the office to be connected to volunteer opportunities.

Thank you to you all,

The Church Staff



Session Committees



ADMINISTRATION & FINANCE COMMITTEE

As 2021 comes to a close, may we never forget that God is sovereign, even if we don't understand His plans. Even through all the different scenarios we have experienced, you have continued to support the church financially. We have paid our staff and met 100% of our mission commitments. Through special giving, we were able to purchase the needed new equipment to support being able to live stream our worship services, mid-week announcements, and Christmas Eve service.

Even though our giving for 2021 is below the budget, spending is more below budget, so we have a positive cash flow for the year. Considering all that has happened this year, we can all praise God for giving us the ability and desire to see His church move forward in proclaiming the gospel and helping those in need, both locally and around the world.

Our 2020 financial books were reviewed by an independent CPA company and found no exceptions.

I would like to thank the following people that helped count the offering each week and make the bank deposits: Kaye Keeton, Ron Roberts, Grace Speicher, Susan Rose, Lynn Hunter, Mary Burgoon Spradley, and Carol Wilson. Also, each check written required two independent signatures. Thanks to the check signers: Keith Macdonald, Barbara MacSween, Jane Hancock, Faye Wheeler & George Stanton.

Praise God that we were able to hire a new bookkeeper this year. Cynthia Mirabal-Jones has done a great job and has become very involved in our church life.

Prayer requests for 2022

Our current pledges for 2022 are about 88% of those for 2021. May our giving meet the budgeted needs so that the session does not have to reduce programs and/or staff.

Elder George Stanton



ADULT EDUCATION

2021 had more open opportunities for adult education than 2020. We were able to have the Pastor's Study on Wednesdays and, beginning in the Fall, Sunday School in the morning.

The Pastor's Study resumed with a test-case study of Lenten themes. It began as a hybrid in-person and Zoom video on Wednesday evenings. We used it to work out the bugs in the technology and figure out how to make class time and discussion as "normal" as possible. Then, after Easter, we were able to conclude the long-interrupted Hebrews study, opening a Wednesday morning in-person class in addition to the hybrid Wednesday evening class time. Then, beginning September, we studied Frances Chan's "The Forgotten God," looking at the person and work of the Holy Spirit.

Adult Sunday School was able to resume with Bill Rose coordinating a study of Believe – a video series from the same people who produced "The Story." It is structured in three ten-week segments: Think, Act, and Be. It will continue in 2022.

Pastor Bob Davis

BUILDINGS AND GROUNDS

The intrepid *volunteers* who comprise your Buildings and Grounds committee, have had a busy year in 2021 with too many projects big and small to enumerate fully. Our budget includes all utilities for the church, along with phones, insurance, janitorial services, plus all property maintenance and improvements.

Along with the ongoing 'routine maintenance' of light bulbs, clogged bathrooms, fire alarm repairs, handicap equipment organization, and a myriad of small tasks to help keep the church operating smoothly, we had some bigger projects throughout the year. So here's a brief listing of some of the 'highlights':

- ◆ Kitchen repairs including repositioning the ice maker
- ◆ Improved exterior lighting on the new sanctuary
- ◆ All building locks were re-keyed to enhance security
- ◆ Repainted the upstairs children's classrooms
- ◆ Designed and installed a new church sign by the office
- ◆ Held spring and fall property clean-up days
- ◆ Thanks to constant contact with the City, were able to get them to replace several areas of damaged sidewalk
- ◆ Contracted for major repairs on the HVAC systems covering the Family Life Center (FLC).
- ◆ Made major repairs to the hot water heater for the office
- ◆ Contracted for new protected thermostat wiring for all HVAC units on the roof, and the committee provided the installation of the insulation and 'weather wrap' to further protect the piping.
- ◆ Applied for and received the Nauman Grant, providing supplemental funding to finally accomplish a professional overall roofing repair/upgrade over the FLC, Kitchen and Education building.

Always on call, our members have all worked to minimize both big and small expenses throughout the year, and have gladly donated their time and talents for FPC Carson City.

Elder Bob Stroh



EVANGELISM, OUTREACH & FELLOWSHIP

Fellowship is sharing in our common life in Christ. We started the year in the midst of a pandemic and were not able to gather for Sunday Fellowship hour. And we missed it terribly. Our first opportunity to meet in Fellowship after worship service was following Easter Sunday Services. And what a glorious time it was. We safely gathered outdoors on a beautiful spring day and enjoyed coffee along with some delicious snacks, and most importantly, each other. For several weeks we met outdoors in order to provide a safe place to gather together. As the pandemic began to wane, and those most vulnerable among us received their vaccinations, we were able to move Fellowship inside. Over the last several months of 2021, we saw not only the numbers gathering after worship increase, but we felt the presence of the Holy Spirit among us – there was such joy and excitement in getting together again in fellowship! We have been blessed with many wonderful volunteers that have served us in love by bringing food to share. Thanks to all of you that have prepared delicious food, come in early to set up and stayed late to clean up each Sunday!

A Fellowship Committee was formed this year in order to better plan and staff Sunday Fellowship and other Fellowship events. The members on that committee are: Linda Ritter, Connie Stanton, Chris Love, Jo Hutto, Melissa Shoaf, Sharon Hughes, Cynthia Mirabal-Jones, and Susan Rose. Along with the Committee, we have had some regular faces in the kitchen – Lois Kelly and Pat Green always stop by to offer their help!

The Fellowship Committee worked with Family Ministries in putting on several events this year. Our thanks to Sherri Gurney for organizing so many fun opportunities for fellowship!!

Elder Linda Ritter



PERSONNEL

The unusual year of 2021 continued in the life of the church. The entire staff has adapted their duties and how they think outside the box in order to spread the Gospel to Carson City and beyond, to keep the members of FPC in touch and aware of how the church is functioning while coping with COVID restrictions. We are thankful that we are able to gather together for church services and various functions.

Members of our congregation have continued their generous contributions. Because of this faithfulness to the church and the church's mission, we have been able to pay our staff fully, without delay, and prevent any layoffs.

Karen Dahlen retired this year after 20 years of faithful service to FPC as Director of Music Ministry. The Worship and Music (W&M) team have coordinated the music program until such time as a permanent replacement is hired. The W&M committee is evaluating the needs of the church music program and will write a new position description to meet those needs. A temporary accompanist was hired to provide music as needed through the end of 2021; Lynda Norris has been a great asset to FPC!

W&M also suggested that a Technical Director position be established to meet the technical issues that occur when producing livestream church services and programs for YouTube and Aunt Betty's Studio podcasts.

Elder Grace Speicher

WORSHIP & MUSIC

The Worship & Music Committee exists to oversee many of the elements of the worship service. Our goal is to provide the environment to allow meaningful worship for all of those attending. Working with Pastor Bob and the Director of Music Ministries, we oversee the Chancel Choir, Praise Team, and the Grace Notes bell choir; the Sanctuary Angels who prepare the sanctuary for worship; the sound and video teams, the seasonal decoration of the building, ushers and greeters for services, coordination of Elders and Deacons serving communion monthly, and the offertory word each week.

It was a year of transition throughout 2021. With the continuing challenges of COVID-19 restrictions, and the retirement of Karen Dahlen in June, the committee drew from the well of talent God has provided this congregation to keep music as a valued element in the worship service. Coordinated by Jacque Dyer and Hallie Kirk, the music program has brought a variety of music styles, instruments, and musicians to the worship service. The last few months of the year, we have been blessed with the talent of Lynda Norris who, shortly after moving to the Carson Valley, agreed to serve as our interim pianist, working with the Chancel Choir, the Praise Team, and providing worship service music on the organ, keyboard, and piano.

“Live streaming” of the services – whether it be Sunday worship, a memorial, or a wedding – continues and has a growing outreach. Along with the productions of “Aunt Betty’s Studio” (currently part of the Family Ministries program) we are reaching hundreds of people monthly! Notwithstanding the occasional technical glitch, our congregation is ministering to the local community, the nation, and world-wide, sharing the Gospel and love of Jesus Christ.

Worship & Music, working with the Personnel committee, is looking to hire dedicated part-time staff members this year to coordinate the music programs and audio/video technical support, currently being overseen by volunteers, many of whom have other time commitments.

If you are looking for a place to get involved with First Presbyterian Church, please talk with any of the members of the Worship & Music Committee to discover where your talents can be best utilized.

The committee currently includes Pastor Bob Davis, Jacque Dyer, Hallie Kirk, Nina Sattely, Wil Euler, Kaye Keeton, Dan Skinkis, Charlene Rodman, Joel Kirk, Troy Stansbury, Paul Weaver, Faye Wheeler, Ken Pearson, and Alan Jones - but meetings are open to all!

Elder Alan Jones



MISSIONS



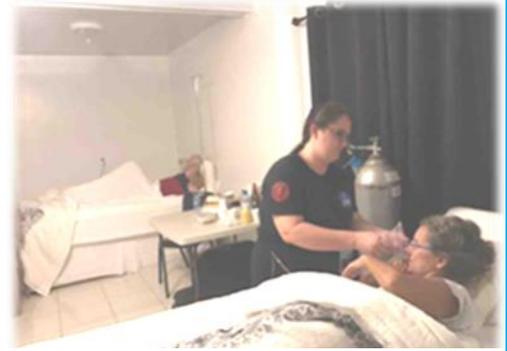
Seated: Barbara Kowal and Chairman, Dan Skinkis. Standing L to R: Charlene Rodman and Amber Brown

This Mission report is a recap of some of the many things that the Mission Committee, on behalf of FPC Carson City, collectively with the help of the Holy Spirit, was able to accomplish to help those in need and to open the Gospel to Carson City and Beyond in 2021. (This first sentence is almost worthy of the Apostle Paul!).

In January, Mission Committee facilitation was bestowed on our own elder statesman, a man who wears many hats and who is fondly known to us as: Drummer Dan, Dan Dandy, Preacher Dan, and, to Forest Gump fans, Lieutenant Dan. Dan has a long history of Mission involvement, through Las Vegas street ministry, to national long distance gospel crusades, to individual discipleship and care. As we all know he has a story or two or twenty to tell! We are blessed to have his experience, insights and passion. His wonderful wife, Pat, is also an active member of the committee and occasionally follows Dan's direction. Occasionally.

The Committee is also blessed to have our dedicated committee secretary, Barbara Kowal. She keeps us all on track and reminds us what we said we were going to do and then didn't. On the finance side, our talented faithful office finance person, Charlene Rodman was finally able to re-retire this year and hand the reins over to the very competent bookkeeper, Cynthia Mirabel-Jones. Our committee finance person continues to be multi-tasking and energetic, Amber Little-Brown. How about a hand and your prayers for each of them?

This past year brought the first glimpses of a return of normalcy, and then not, as a few of us and some of those we support were able to again travel. That said, none of it was easy. We had Jeff and Abby Nelson and family back in the US of A for several months this year; we had hoped to have them visit but unfortunately that didn't work out, instead we had a wonderful video update from them. We had Lu Hawley with us most of the summer while she looked in on her dad, Joe. We had Jim and Anna Menzies here from Belize this summer. Sadly they got COVID somewhere along the way and were in pretty rough shape for a while upon their return home. Our prayers were answered with their recovery.



Jim and Anna Menzies recovering from COVID-19

We had Todd and Kellie Butterworth with us this past summer as



well, and then Jenny and Rob Scanland were able to journey to Ecuador in November to visit with them. They met many wonderful people, re-connected with Pastor Leo Calva, his wife Lulu, their son Pablo and daughter Yanina. The Scanlands were taken aside while in Ecuador and thanked along with our church for sending Todd and Kellie as missionaries, he said, "I know they are not 'really missionaries' but they do more than so many." Praise be to God for that! For the first time since the pandemic, and God willing, we will take the first mission trip in March 2022 to visit Seine Bight, Belize since March of 2020. Please be praying that is God's will for us.

We were so delighted to see this year how God used Aunt Betty's Studio and its talented group of staff and volunteers to help those we support, to promote other non-profits and public-service groups in our community. I'm sure there is lots more in store in the years ahead.

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MISSIONS (CONTINUED)

A few other church project highlights that you all made happen:

- The Life Choices Baby Bottles campaign here at FPC raised \$2,530
- You shopped and filled bags and barrels for the Northern Nevada Dream Center
- You bought gifts for the Angel Tree with Prison Fellowship ministry and
- You filled shoe-boxes for Operation Christmas Child for Samaritan's Purse.

Your Mission Committee continues to participate in the micro-loan program, KIVA. Over the last roughly ten years we have contributed \$3,221. That money has been loaned and repaid and loaned again 194 times for a total of \$19,325 in 49 countries around the world. Incredible.

On your behalf we follow the words of wisdom from Proverbs 22:2 "The rich and the poor have this in common: The Lord is the maker of them all." And in Proverbs 22:9 "Those who are generous are blessed, for they share their bread with the poor."

In 2020 FPC hosted the Night off the Streets program for an 8-9 day period in December (COVID got in the way) and provided 100 bed-nights. This year we were able to open the Gospel and our doors to NOTS for the entire month of December. We provided 740 bed nights in 2021. A huge thanks to all of you who have volunteered for shifts, who cleaned, who set-up and took down chairs and tables. A huge thanks to Kyle Hamilton for being that un-sheltered person HERE in November to encourage us. With the help of the Holy Spirit we tried to show our guests that we are Christians by our love. Please be praying for our guests and that we might be a blessing to everyone who enters this place. Please contact Mission Committee members and Pastor Bob with any questions or for ways you can help.

We were able to fulfill ALL the mission obligations we made at the beginning of the year. In addition, with the proceeds from the Christmas Eve offering that went directly to Missions, we were able to add an additional end of the year \$85 to each and every one of the twenty-nine people and organizations we supported this year. In 2021 we were able to give a little over \$50,000, which represents 13.2% of the total General and Loose offerings given in 2021. We were again a "tithing" church. Thanks to you all for that wonderful blessing!

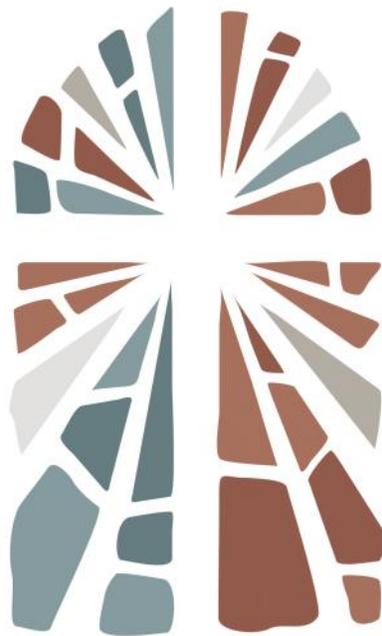
The mission committee and Chairman Dan encourage each one of you to join us on the second Tuesday of the month at 5:30 PM and be a part of God's Mission plan here at FPC.

God Bless you and Happy New Year!

Your Mission Committee



Session and Deacon Reports



Deacon Report 2021

This year the new Deacon Moderator, Sandy Cashion, took the reins from Sandy Hatchell who had faithfully served for 12 years, concluding her term as Deacon Moderator in December 2020. Sandy Cashion became a FPC Covenant Member in 2019 after transferring membership from First Presbyterian Walnut Creek, California where she served as Deacon Moderator.

Sandy Cashion had a lot of information to absorb to be FPC's Deacon Moderator. Sandy and deacon Kaye Keeton reviewed the deacons' binder with all the deacons and after revisions, a new 2022 Deacon Manual has been completed.

Highlights for this year include: revisions being made to the Benevolence Assistance program. A new position was added: Deacon-at-Large for Community Service. Deacon Coordinators were assigned for Sanctuary Flowers, Communion Setup, Memorial Receptions, and Transportation. Handicap equipment not in use was donated to CARE Chest. Filling the Food Closet is again a deacon responsibility. The Transportation Coordinator began recruiting volunteer drivers to transport members from Sierra Place to church for Sunday worship service.

Each deacon is assigned to a zone and provided a list of members in their zone to contact by phone to get acquainted and to check on the welfare of their members. Deacons send cards to each member and if a member is ill the zone deacon will provide whatever assistance is needed; sometimes, a word of encouragement is needed. Deacons demonstrate care and compassion to their members. Their ministry is vital to the ongoing ministry of our church and outreach to Carson City and beyond.

Deacons conducted the 'All Call' to their zone members when FPC was assigned as a safe place for people to evacuate during the fires, and again when electricity at church was out and Sunday Service was canceled during a big storm.

After each Sunday's service, an assigned deacon delivers the bouquet of Sanctuary flowers to a member in their zone. When it was my turn to deliver flowers, the recipient received the bouquet with happiness, a smile, and thank-you!

In the past, deacons have enjoyed hosting memorial services and providing a light lunch for the bereaved and their guests when a loved one has passed. Because of restrictions in 2021, the kitchen was closed and deacons could not provide the lunch but the Deacons still hosted memorial services in 2021 for several members and Friends of FPC who passed away.

Deacons planned yearly events for the congregation. Twice each year, in May and October, deacons prepare sandwiches and snacks for Deacon Sunday and the entire church is invited to meet and greet their zone deacon after the service. We had to forgo Deacon Sunday in May due to Covid, however, there was a good turnout for Deacon Sunday, October 2021.

Last, the Annual Thanksgiving Potluck Dinner has always been a BIG event for our church since it began in 2008. Deacons got the OK to have Thanksgiving potluck Sunday, November 21, 2021. The plan and preparation to feed over 100 people was a daunting task. The team of deacons knew what to do and it was a success. After the morning service, 130 members and their guests arrived. We were all together as a church family enjoying once again the traditional church Thanksgiving dinner and fellowship with friends and family.

I was honored to serve this past year as deacon moderator with a dedicated and outstanding team of 13 deacons: Pat Angel, Susie Bell, John and Jane Hancock, Sharon Hughes, Gladyce Jesse, Kaye Keeton, Roger Merz, Sonja Radig, Susan Kerber Rose, Jenny Scanland, Dede Stevens and Susie Zallar.

Sandy Cashion
Deacon Moderator

Session Report

COVENANT PARTNERS RECAP

1/1/2021

BEGINNING COVENANT PARTNERS:		264
GAINS:		
New Covenant Partners	+22	
TOTAL GAINS:		+ 22
LOSSES:		
Removed from Covenant Partnership:	- 14	
Deaths:	- 8	
TOTAL LOSSES:		- 22
		<hr/>
ENDING TOTAL 12/31/2021		264

Covenant Partner Death Notifications

Jim Alexander, Bette Denning, Monte Fast, Ken Holsworth, Barbara Knorzer, Carolyn Merson, Jim Robertson, Helen Skipworth

Friend of the Church Death Notifications

Curtiss Bonneville, Linda Poole

Baptisms

Adult: Robert Johnston, Steve Jones

Youth: Emma Zane, Taskar Zane

Weddings Performed

Alan & Cindy Jones (nee Randel), Levi & Taylor Bloxton (nee Keema)

Elders and Deacons by Class

THANK YOU TO THE ELDERS AND DEACONS - CLASS OF 2021

ELDERS

Alan Jones	Grace Speicher George Stanton	Bob Stansbury
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DEACONS

Pat Angel Skinkis	Kaye Keeton	Jenny Scanland
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ELDERS

CLASS OF 2022

CLASS OF 2023

CLASS OF 2024

George Branson Barbara MacSween Bill Rose Dan Skinkis	Jacque Dyer Linda Ritter Nina Sattely* Bob Stroh	Dale Hatchell Bob Stansbury* George Stanton* Laurie Trotter Bopko
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Alan Jones, Clerk of Session

DEACONS

CLASS OF 2022

CLASS OF 2023

CLASS OF 2024

John & Jane Hancock Zone 14	Susie Bell Zone 13	Pat Angel Skinkis* Zone 4
Sharon Hughes Zone 11	Sonja Radig* Zone 7	Anne Johnson Zone 2
Chris Love Zone 1	Sue Kerber Rose Zone 10	Gladyce Jesse* Zone 5
Roger Merz Zone 15	Dede Stevens* Zone 12	Charlene Rodman Zone 3
Susie Zallar Zone 8	Sandy Cashion Moderator	Jenny Scanland* At Large

* Second Term

NOMINATING COMMISSION 2022

George Stanton* (Chair) Charlene Rodman	Jane Hancock Rob Scanland Faye Wheeler*	Dede Stevens Lynne Weaver
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Ministry Groups



DESERT SCHOONERS

The Desert Schooners, a fellowship and service organization, has been known in this church for many, many years. Due to the pandemic, health reasons and lack of interest, they have voted to disband and will no longer be in operation. They donated over \$3100 to the restoration of the old sanctuary.

Desert Schooners became part of the National Presbyterian Mariners on September 30, 1961 and served in many capacities such as elders, deacons, choir, janitorial work, lawn maintenance, painters, etc. It was aptly put: "We have helped where needed in the life of this historic church."



Throughout their existence, the Desert Schooners donated nearly \$40,000 to projects in the church including the commercial stove in the new kitchen and the Promethean technology for the Family Ministry. Since 1997 they have been the sponsor of the Chili Cookoff which has been a popular fellowship and fundraising activity for the church.

Even though the Desert Schooners will not continue, Bill Rose will lead the "Lunch Bunch" which is a Community Outreach Adult Fellowship Group meeting at 11:30 in the Fellowship Hall on the fourth Tuesday of the month.

Love in Christ,

Sandy Ehresman, Wagon Master



The last couple of years have brought many changes and making course corrections for these changes became necessary. Sandy Ehresman, aka Wagon Master, wrote the brief article above for the December Trumpet about Desert Schooners and the contribution the group has made to the life of FPC over the years. Great article Sandy.

We had our first roundup in October since the Pandemic began and it was a bittersweet gathering to say the least. The group that gathered was upbeat and ready to move forward, however, after a discussion about the next step to take in the future operations of the Schooners, an agreement to disband the Desert Schooners was put forward and regretfully it was voted to disband the official operations.

As fellowship continued for the remainder of the luncheon hour; we then decided to continue having a monthly brown bag lunch as usual. This new fellowship hour is temporarily in a discovery stage and is being called the "Lunch Bunch." This is for fellowship only but there will be a devotion and an occasional guest speaker. Meeting times will be the last Tuesday of the month at 11:30am in the Fellowship Hall. For questions, comments or more information contact Bill Rose - 775-220-3233

Bill Rose

LOTTIE SCOTT MEMORIAL SCHOLARSHIP COMMITTEE

Since it has been several years since this fund has had any activity, I thought it was time to familiarize all of you with who Lottie Scott was, how the fund was set up and its purpose.



Biography: Lottie was an active member of the Carson City community. After being widowed in her fifties, she became very involved in this church. She gave many hours and gifts of service. She chaired the Christian Education Committee, was the Sunday School Superintendent, and held the office of Treasurer for Presbyterian Women. Lottie also was the first female Elder at this church. When Lottie died in 1970, session set up this fund in her memory and to honor her many accomplishments. It was funded by donations from people in the congregation. Over the years, many young people have benefited from this fund.

Who Qualifies to Apply: This fund is available to individuals who were involved in our church while growing up or whose parents and/or grandparents have been active members. Priority is to be given to those who would like to go into Christian Education. The fund is also available to anyone from our church who wishes to further their education through college or a trade school.

Scholarship Amount: The amount of each scholarship is not to exceed \$1,000. Scholarships are subject to approval of the Finance Committee.

Application Period: Prior to the beginning of any college semester or quarter.

Applications will be available by contacting Cecelia Stansbury at cecstansbury@yahoo.com or her cell phone at 925-200-4360. She is available to help any applicant needing assistance completing the application or their personal statement of faith.



LIBRARY

First Presbyterian Church has a wonderful library with all kinds of books, etc. available to be checked out. Devotional readings, historical books, kids books, Christian fiction and non-fiction, Christian movies, and more. All it takes is choosing what you want, filling out the borrowers card and leaving it in the receptacle, then enjoy and return it to the desk area in the library! Items are also available on the library kiosk in the Narthex—again, just fill out the borrowers card and return it when you are done!

This year a total of 16 items were added to the library – 15 books and 1 DVD.

Due to lack of space in the library, 81 books have been donated to Friends of the Library.

If you have questions or suggestions about the library, please contact Eleanor Doyle.

Eleanor Doyle, FPC Librarian

MEMORIAL & TREE OF LIFE COMMITTEE

This year has been a year of catch up and training Charlene Rodman to take the reins of this committee. Chuck Beattie was so very organized that the training didn't take long. We were then on our way to catching up on leaves for the Tree of Life that did not get done for folks who passed in 2020.



As we look forward to the new year, we reflect back on the following names that have been added to the Memorial Tree this past year or will be in the new year: James Alexander, Bette Denning, Monte Fast, Barbara Knorzer, James Robertson and Helen Skipworth. These names represent participation and dedication in the life of this congregation and their commitment to Jesus Christ.

If you are new to this congregation, please take a few minutes to view the Memorial Tree of Life which is located on the North wall of the Narthex.

The Committee expresses a sincere thank you to all who have given so generously in memory of friends and loved ones. These donations go toward the mission of the church.

Chuck Beattie, Charlene Rodman, & Diane Young
The Memorial and Tree of Life Committee



GRACE NOTES



It was a year of growth for the Grace Notes bell choir in 2021 as well as the other parts of First Presbyterian. We started the year with a smaller than normal group. During the year we added three more ringers, two of whom had never rung before!

The ringers are people who love music as well as the Lord and faithfully come each week for rehearsal. As we end this year, we have seven ringers. The week would not be complete without Grace Notes rehearsals. We enjoy a devotion and pray that the Lord will be seen in all we do. Over the years we have become a family and care about each other.

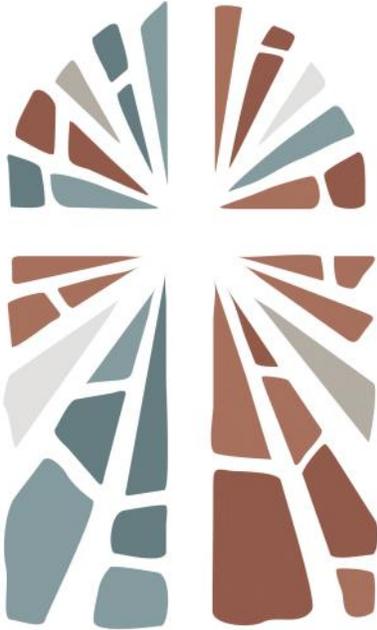
Grace Notes in Rehearsal

Our main focus is to prepare to play for worship services as we are scheduled. This normally has us playing every four to six weeks. We could use a few more ringers at this point. If you read music, please consider joining us. When we move past the current restrictions, we would love to double our numbers with others who can read music and are able to faithfully practice with us on Wednesday mornings at 9am. See Paul.

Thanks for this opportunity. It is our privilege to serve Christ and this church. Grace Notes seven ringers at the end of 2021 include (pictured from left): Virginia Malmberg, Sharon Hughes, Jane Hancock, Susan Rose, Paul Weaver, Lynne Weaver, Kathy Rothchild, and Eleanor Doyle.

Paul Weaver, Director

BUDGET INFORMATION



2021 Balance Sheet

First Presbyterian Church - Carson City NV
Balance Sheet as of December 31, 2021

Thursday, January 13, 2022 10:37 AM

Page 1 of 1

Account #	Account Name	Beginning Balance	Period Activity	YTD Balance
Assets				
1.000.100	PETTY CASH	100.00	0.00	100.00
1.100.101	HERITAGE BANK OF NV - GEN	604,925.04	34,092.07	639,017.11
1.100.104	USBANK - RESERVENFUND-#91982	23,526.62	2.27	23,528.89
1.100.110	USBANK-BUILDING RESERVE #91966	44,390.51	4.37	44,394.88
1.325.101	USBANK-SABBATICAL #48772	12,167.94	1,200.98	13,368.92
	Total Operating Cash	\$685,110.11	\$35,299.69	\$720,409.80
1.200.101	USBANK-DEACON #92592	10,451.24	0.96	10,452.20
1.250.101	USBANK-LOTTIE SCOTT #91990	81,079.78	8.02	81,087.80
	Total Custodial Accounts	\$91,531.02	\$8.98	\$91,540.00
1.400.101	LAND & IMPROVEMENTS	177,556.99	0.00	177,556.99
1.400.102	ORIGINAL SANCTUARY	1,000.00	0.00	1,000.00
1.400.103	CE BUILDING	231,193.74	0.00	231,193.74
1.400.105	FAMILY LIFE CENTER	1,153,588.56	0.00	1,153,588.56
1.400.106	GOODWIN MEMORIAL BUILDING	231,908.87	0.00	231,908.87
1.400.111	HVAC & IMPROVEMENTS	292,321.00	0.00	292,321.00
1.400.112	NEW SANCTUARY	1,863,842.07	0.00	1,863,842.07
1.400.114	FURNISHINGS	155,226.49	0.00	155,226.49
1.400.116	MEMORIAL TREE	13,308.00	0.00	13,308.00
1.400.117	ORGAN & GRAND PIANO	89,346.67	0.00	89,346.67
1.400.119	EQUIPMENT	130,301.42	0.00	130,301.42
1.400.120	OFFICE EQUIPMENT	31,209.19	0.00	31,209.19
1.400.151	ACCUMULATED DEPRECIATION	(1,852,218.75)	0.00	(1,852,218.75)
	Total Land, Bldgs & Equip	\$2,518,584.25	\$0.00	\$2,518,584.25
	Total Assets	\$3,295,225.38	\$35,308.67	\$3,330,534.05
Liabilities				
2.100.103	941 TAXES PAYABLE	0.00	1,293.32	1,293.32
2.100.112	PRE-PAID PLEDGES	1,250.00	(1,250.00)	0.00
2.100.537	DUE TO SPECIAL DESIGNATED GIFTS	293,383.77	(13,238.03)	280,145.74
2.100.538	DUE TO OLD SANCTUARY RESTORATION	7,352.37	18,646.17	25,998.54
2.100.540	DUE TO GRACE WKS	1,600.43	0.00	1,600.43
	Total Current Liabilities	\$303,586.57	\$5,451.46	\$309,038.03
	Total Liabilities	\$303,586.57	\$5,451.46	\$309,038.03
Fund Balance				
3.100.101	GENERAL FUND	363,394.38	29,159.84	392,554.22
3.200.101	DEACON FUND	16,412.46	(511.63)	15,900.83
3.250.101	LOTTIE SCOTT FUND	81,079.78	8.02	81,087.80
3.325.101	SABBATICAL RESERVE BALANCE	12,167.94	1,200.98	13,368.92
3.400.101	PROPERTY/BUILDINGS/EQUIP FUND	2,518,584.25	0.00	2,518,584.25
	Total Fund Balance	\$2,991,638.81	\$29,857.21	\$3,021,496.02
	Total Liabilities and Fund Balance	\$3,295,225.38	\$35,308.67	\$3,330,534.05

2021 Treasurer's Report

First Presbyterian Church - Carson City NV
Treasurer's Report as of December 2021

Thursday, January 13, 2022

Page 1 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.100.101	GENERAL FUND GIVING	41,835.00	391,708.29	462,478.00	70,769.71
4.100.102	LOOSE OFFERING	338.24	4,006.68	7,000.00	2,993.32
4.100.103	SUNDAY SCHOOL/VBS	0.00	0.00	50.00	50.00
4.100.104	SPECIAL DESIGNATED GIFTS	0.00	9,700.00	2,000.00	(7,700.00)
4.100.109	ECO DUES	154.78	3,169.78	5,200.00	2,030.22
4.100.161	INTEREST - VOGELE	0.00	7,287.80	7,400.00	112.20
4.100.162	INTEREST INCOME	0.56	6.72	15.00	8.28
4.100.165	REIMB OTHER INCOME	0.00	0.00	300.00	300.00
4.100.167	OTHER BUILDING USERS	0.00	0.00	200.00	200.00
	Total General Fund Giving	\$42,328.58	\$415,879.27	\$484,643.00	\$68,763.73
4.100.168	WALKWAY INCOME	0.00	500.00	250.00	(250.00)
4.100.169	OLD SANCTUARY INCOME	(30,541.17)	0.00	0.00	0.00
4.100.212	MEMORIAL GENERAL GIFTS	0.00	14,350.00	3,000.00	(11,350.00)
4.100.213	GENERAL FUND RAISERS	0.00	0.00	50.00	50.00
4.100.332	COFFEE CART INCOME	55.39	608.04	1,900.00	1,291.96
4.100.553	BASEBALL	0.00	712.00	0.00	(712.00)
	Total Designated Income	(\$30,485.78)	\$16,170.04	\$5,200.00	(\$10,970.04)
4.200.101	DEACON GEN INCOME	440.00	3,710.00	9,000.00	5,290.00
4.200.102	DEACON FLOWERS INCOME	200.00	896.00	2,500.00	1,604.00
4.200.161	DEACON INTEREST	0.08	0.88	2.00	1.12
	Total Deacon Fund	\$640.08	\$4,606.88	\$11,502.00	\$6,895.12
4.250.101	LOTTIE SCOTT INCOME	0.00	0.00	0.00	0.00
4.250.161	LOTTIE SCOTT INTEREST	0.68	8.02	24.00	15.98
	Total Lottie Scott Fund	\$0.68	\$8.02	\$24.00	\$15.98
4.325.101	SABBATICAL TRANS FROM GEN BUDGET	100.00	1,200.00	1,200.00	0.00
4.325.161	SABBATICAL INTEREST	0.05	0.98	5.00	4.02
	Total Sabbatical Reserve	\$100.05	\$1,200.98	\$1,205.00	\$4.02
4.100.547	SCHOLARSHIPS	0.00	1,350.00		
	Total Income	\$12,583.61	\$439,215.19	\$502,574.00	\$64,708.81
Expense					
5.100.104	DIRECTED GIVING	6,004.39	47,342.04	56,437.00	9,094.96
5.100.111	OTHER MISSION PROJECTS	100.00	100.00		
	Total Mission Expense	\$6,104.39	\$47,442.04	\$56,437.00	\$9,094.96
5.100.121	PASTOR'S SALARY	3,441.84	43,136.24	44,213.00	1,076.76
5.100.122	PASTOR'S HOUSING	3,402.38	43,096.86	44,213.00	1,116.14
5.100.123	PASTORS PENSION/HEALTH	2,537.35	30,448.20	29,502.00	(946.20)
5.100.124	PASTORS AUTO	0.00	0.00	1,500.00	1,500.00
5.100.125	PASTOR'S STUDY BOOKS	33.30	223.52	400.00	176.48
5.100.126	PASTOR'S STUDY LEAVE	726.90	726.90	1,000.00	273.10
5.100.127	PASTOR'S MEALS/MEETINGS	0.00	426.46	500.00	73.54
	Total Senior Pastor Call	\$10,141.77	\$118,058.18	\$121,328.00	\$3,269.82
5.100.131	CO-PASTOR SALARY	0.00	0.00	0.00	0.00
5.100.132	CO- PASTOR HOUSING	0.00	0.00	0.00	0.00
5.100.133	CO- PASTOR PENSION/HEALTH	0.00	0.00	0.00	0.00
5.100.134	CO- PASTOR AUTO	0.00	0.00	0.00	0.00
5.100.135	CO- PASTOR BOOKS	0.00	0.00	0.00	0.00
5.100.136	CO- PASTOR STUDY LEAVE	0.00	0.00	0.00	0.00
5.100.137	CO- PASTOR MEALS/MEETINGS	0.00	0.00	0.00	0.00
		\$0.00	\$0.00	\$0.00	\$0.00
5.100.142	FAMILY MINISTRY COORDINATOR	1,702.55	23,968.18	28,127.00	4,158.82
	Total Family Ministry Coordinator	\$1,702.55	\$23,968.18	\$28,127.00	\$4,158.82

First Presbyterian Church - Carson City NV
Treasurer's Report as of December 2021

Thursday, January 13, 2022

Page 2 of 3

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.100.145	MUSIC DIRECTOR SALARY	0.00	18,976.35	23,476.00	4,499.65
5.100.146	MUSIC DIRECTOR INSURANCE	0.00	762.18	762.00	(0.18)
	Total Music Director	\$0.00	\$19,738.53	\$24,238.00	\$4,499.47
5.100.151	OFFICE MANAGER SALARY	2,900.48	36,448.62	37,706.00	1,257.38
5.100.156	OFFICE MANAGER INSURANCE	663.56	7,957.04	7,900.00	(57.04)
	Total Office Manager	\$3,564.04	\$44,405.66	\$45,606.00	\$1,200.34
5.100.161	ELECTRONIC COMMUNICATIONS COORD	0.00	1,218.75	7,800.00	6,581.25
	Total Electronic Communications Coordinator	\$0.00	\$1,218.75	\$7,800.00	\$6,581.25
5.100.165	NURSERY COORDINATOR	67.50	3,349.71	5,285.00	1,935.29
5.100.166	NURSERY ATTENDANTS	127.93	2,110.79	2,350.00	239.21
	Total Nursery	\$195.43	\$5,460.50	\$7,635.00	\$2,174.50
5.100.157	BOOKKEEPER 0	0.00	6,504.40	6,444.00	(60.40)
5.100.158	BOOKKEEPER	1,280.00	14,800.00	20,800.00	6,000.00
	Total Bookkeeper	\$1,280.00	\$21,304.40	\$27,244.00	\$5,939.60
5.100.167	SPECIAL SERVICE FEES	0.00	200.00	500.00	300.00
5.100.168	PULPIT SUPPLY/HONORARIUMS	0.00	0.00	500.00	500.00
5.100.175	PAYROLL TAXES EXPENSE	465.01	8,214.42	12,000.00	3,785.58
5.100.176	WORKERS COMP	(282.00)	1,314.66	1,650.00	335.34
5.100.178	OFFICE TRAINING	0.00	13.09	13.00	(0.09)
	Total Other Payroll Expens	\$183.01	\$9,742.17	\$14,663.00	\$4,920.83
	Total Payroll	\$17,066.80	\$243,896.37	\$276,641.00	\$32,744.63
5.100.181	ADVERTISING	50.00	750.00	3,000.00	2,250.00
5.100.183	AUDIT/ACCOUNTING FEES	5.00	2,610.00	3,000.00	390.00
5.100.185	BANK/PAYROLL/INVESTMENT FEES	0.74	0.74	50.00	49.26
5.100.186	SABBATICAL RESERVE	100.00	1,200.00	1,200.00	0.00
5.100.187	COMPUTERS	0.00	619.99	2,000.00	1,380.01
5.100.188	COMPUTER MAINTENANCE	0.00	440.00	1,000.00	560.00
5.100.189	GEN OFFICE/SOFTWARE EXP	12.50	827.73	1,000.00	172.27
5.100.191	COPIER-COLOR & B/W CHARGES	0.00	84.86	6,000.00	5,915.14
5.100.192	COPIER LEASE	581.50	7,025.27	7,000.00	(25.27)
5.100.193	OFFICE SUPPLIES	1,056.42	2,783.12	6,500.00	3,716.88
5.100.194	OFFICE POSTAGE/METER/BULK	402.97	2,329.27	3,500.00	1,170.73
5.100.196	OFFICE EQUIPMENT NEW/MAINT	0.00	554.96	1,000.00	445.04
5.100.200	ECO DUES EXP	454.20	5,423.85	5,400.00	(23.85)
5.100.202	PRESBYTERY EXPENSE	0.00	0.00	1,000.00	1,000.00
5.100.207	STEWARDSHIP EXPENSE	578.88	994.85	800.00	(194.85)
5.100.208	ELDER/DEACON EXPENSES	86.05	696.43	1,000.00	303.57
5.100.215	MEMORIAL EXPENSES	0.00	75.00	70.00	(5.00)
	Total Operating Expenses	\$3,328.26	\$26,416.07	\$43,520.00	\$17,103.93
5.100.221	CHURCH UTILITIES	1,982.83	24,052.68	29,000.00	4,947.32
5.100.223	TELEPHONE EXPENSES	519.08	6,547.12	6,600.00	52.88
5.100.225	JANITORIAL SERVICES	1,666.68	20,000.16	20,000.00	(0.16)
5.100.227	REPAIR & MAINTENANCE	1,685.12	13,345.90	16,000.00	2,654.10
5.100.228	GENERAL CLEANING	0.00	8.60	1,600.00	1,591.40
5.100.229	LAWN SERVICE	100.00	2,260.00	3,000.00	740.00
5.100.236	JANITORIAL SUPPLIES	0.00	107.37	1,500.00	1,392.63
5.100.239	PROPERTY INSURANCE	0.00	11,669.86	11,300.00	(369.86)
5.100.246	BLDGING IMPROVEMENTS	0.00	0.00	5,000.00	5,000.00
5.100.247	WALKWAY PROJECT EXPENSE	0.00	0.00	250.00	250.00
5.100.248	OLD SANCTUARY EXP	0.00	44.03	0.00	(44.03)
	Total Building Expenses	\$5,953.71	\$78,035.72	\$94,250.00	\$16,214.28

First Presbyterian Church - Carson City NV
Treasurer's Report as of December 2021

Thursday, January 13, 2022

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Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
5.100.251	ADULT ED RESOURCES	0.00	462.89	700.00	237.11
5.100.252	LIBRARY EXPENSES	0.00	0.00	100.00	100.00
	Total Adult Christian Ed	\$0.00	\$462.89	\$800.00	\$337.11
5.100.260	FAMILY MINISTRY TRAINING	0.00	39.25	0.00	(39.25)
5.100.261	FAMILY MINISTRY RESOURCES	9.99	349.87	1,500.00	1,150.13
5.100.262	FAMILY MINISTRY SUPPLIES	(158.98)	402.21	600.00	197.79
5.100.263	FAMILY MINISTRY CURRICULUM	0.00	47.95	200.00	152.05
5.100.274	FAMILY MINISTRY SPECIAL EVENTS	0.00	571.55	700.00	128.45
5.100.276	FAMILY MINISTRY EQUIPMENT	0.00	179.14	500.00	320.86
5.100.280	KIDS CAMP	0.00	0.00	0.00	0.00
	Total Family Ministries	(\$148.99)	\$1,589.97	\$3,500.00	\$1,910.03
5.100.301	BELL CHOIR	0.00	71.01	200.00	128.99
5.100.303	CHANCEL CHOIR EXP	26.49	86.23	1,000.00	913.77
5.100.304	PRAISE TEAM EXP	0.00	0.00	250.00	250.00
5.100.306	PIANO/ORGAN MAINTENANCE	0.00	515.00	900.00	385.00
5.100.309	COPYRIGHT/SUBSCRIPTION EXP	0.00	997.00	1,200.00	203.00
5.100.315	SUPPLIES- OFFICE/BULLETIN/CANDLES	19.68	471.61	2,150.00	1,678.39
5.100.316	SANCTUARY SOUND EQUIP-NEW	0.00	289.91	1,000.00	710.09
5.100.317	INSTRUMENTAL MUSIC	450.00	1,100.00	300.00	(800.00)
5.100.320	WORSHIP COMPUTER	0.00	0.00	500.00	500.00
	Total Music & Worship	\$496.17	\$3,530.76	\$7,500.00	\$3,969.24
5.100.321	NEW MEMBER EXPENSE	0.00	0.00	200.00	200.00
5.100.325	GENERAL OUTREACH	0.00	0.00	1,000.00	1,000.00
	Total Evangelism/Outreach	\$0.00	\$0.00	\$1,200.00	\$1,200.00
5.200.101	DEACON GENERAL EXPENSES	1,162.82	3,126.09	9,002.00	5,875.91
5.200.102	DEACON FLOWERS EXP	630.00	1,992.50	2,500.00	507.50
	Total Deacon Fund Expenses	\$1,792.82	\$5,118.59	\$11,502.00	\$6,383.41
5.100.332	COFFEE CART EXPENSES	72.12	793.08	1,900.00	1,106.92
5.100.333	FELLOWSHIP SUPPLIES	198.39	843.22	2,200.00	1,356.78
5.100.334	SUNDAY FELLOWSHIP	335.85	587.35	3,100.00	2,512.65
	Total Fellowship	\$606.36	\$2,223.65	\$7,200.00	\$4,976.35
5.250.101	LS SCHOLARSHIPS	0.00	0.00	24.00	24.00
	Total Lottie Scott Expenses	\$0.00	\$0.00	\$24.00	\$24.00
5.100.528	BASEBALL EXPENSES	0.00	642.00	0.00	(642.00)
	Total Designated Expenses	\$0.00	\$642.00	\$0.00	(\$642.00)
	Total Expense	\$35,199.52	\$409,358.06	\$502,574.00	\$93,315.94
	Difference	<u>(\$22,615.91)</u>	<u>\$29,857.13</u>	<u>\$0.00</u>	

Consolidated Fund Activity Report

First Presbyterian Church - Carson City NV
 Consolidated Fund Activity Report for December 2021

Thursday, January 13, 2022 10:40 AM

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Account #	Account Name	Beg Balance	Receipts	Disbursements	End Balance
3.100.101	GENERAL FUND	414,118.12	11,842.80	33,406.70	392,554.22
3.150.101	BUILDING FUND	0.00	0.00	0.00	0.00
3.200.101	DEACON FUND	17,053.57	640.08	1,792.82	15,900.83
3.250.101	LOTTIE SCOTT FUND	81,087.12	0.68	0.00	81,087.80
3.300.101	MEMORIAL FUND	0.00	0.00	0.00	0.00
3.325.101	SABBATICAL RESERVE BALANCE	13,268.87	100.05	0.00	13,368.92
3.350.101	ENDOWMENT FUND	0.00	0.00	0.00	0.00
3.350.105	MARKET ADJUSTMENT BALANCE	0.00	0.00	0.00	0.00
3.400.101	PROPERTY/BUILDINGS/EQUIP FUND	2,518,584.25	0.00	0.00	2,518,584.25
Total		<u>\$3,044,111.93</u>	<u>\$12,583.61</u>	<u>\$35,199.52</u>	<u>\$3,021,496.02</u>



Presentation Budget Report

First Presbyterian Church - Carson City NV
Presentation Budget Report

Thursday, January 13, 2022

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Account #	Account Name	01/22 vs. 01/21 \$	Yr Beg 01/2022	Yr Beg 01/2021
Income				
4.100.101	GENERAL FUND GIVING	(8,711.00)	453,767.00	462,478.00
4.100.102	LOOSE OFFERING	0.00	7,000.00	7,000.00
4.100.103	SUNDAY SCHOOL/VBS	0.00	50.00	50.00
4.100.104	SPECIAL DESIGNATED GIFTS	(500.00)	1,500.00	2,000.00
4.100.109	ECO DUES	0.00	5,200.00	5,200.00
4.100.161	INTEREST - VOGELE	0.00	7,400.00	7,400.00
4.100.162	INTEREST INCOME	1.00	16.00	15.00
4.100.165	REIMB OTHER INCOME	(300.00)	0.00	300.00
4.100.167	OTHER BUILDING USERS	(200.00)	0.00	200.00
	Total General Fund Giving	(9,710.00)	\$474,933.00	\$484,643.00
4.100.168	WALKWAY INCOME	0.00	250.00	250.00
4.100.169	OLD SANCTUARY INCOME	0.00	0.00	0.00
4.100.212	MEMORIAL GENERAL GIFTS	0.00	3,000.00	3,000.00
4.100.213	GENERAL FUND RAISERS	(50.00)	0.00	50.00
4.100.332	COFFEE CART INCOME	0.00	1,900.00	1,900.00
4.100.553	BASEBALL	0.00	0.00	0.00
	Total Designated Income	(50.00)	\$5,150.00	\$5,200.00
4.200.101	DEACON GEN INCOME	(2,000.00)	7,000.00	9,000.00
4.200.102	DEACON FLOWERS INCOME	0.00	2,500.00	2,500.00
4.200.161	DEACON INTEREST	0.00	2.00	2.00
	Total Deacon Fund	(2,000.00)	\$9,502.00	\$11,502.00
4.250.101	LOTTIE SCOTT INCOME	0.00	0.00	0.00
4.250.161	LOTTIE SCOTT INTEREST	0.00	24.00	24.00
	Total Lottie Scott Fund	0.00	\$24.00	\$24.00
	Total Memorial Fund	0.00	\$0.00	\$0.00
4.325.101	SABBATICAL TRANS FROM GEN BUDGET	0.00	1,200.00	1,200.00
4.325.161	SABBATICAL INTEREST	0.00	5.00	5.00
	Total Sabbatical Reserve	0.00	\$1,205.00	\$1,205.00
	Total Endowment	0.00	\$0.00	\$0.00
	Total Income	(11,760.00)	\$490,814.00	\$502,574.00
Expense				
5.100.104	DIRECTED GIVING	(1,145.00)	55,292.00	56,437.00
	Total Mission Expense	(1,145.00)	\$55,292.00	\$56,437.00
5.100.121	PASTOR'S SALARY	1,326.00	45,539.00	44,213.00
5.100.122	PASTOR'S HOUSING	1,326.00	45,539.00	44,213.00
5.100.123	PASTORS PENSION/HEALTH	498.00	30,000.00	29,502.00
5.100.124	PASTORS AUTO	0.00	1,500.00	1,500.00
5.100.125	PASTOR'S STUDY BOOKS	0.00	400.00	400.00
5.100.126	PASTOR'S STUDY LEAVE	0.00	1,000.00	1,000.00
5.100.127	PASTOR'S MEALS/MEETINGS	0.00	500.00	500.00
	Total Senior Pastor Call	3,150.00	\$124,478.00	\$121,328.00
		0.00	\$0.00	\$0.00

First Presbyterian Church - Carson City NV
Presentation Budget Report

Thursday, January 13, 2022

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Account #	Account Name	01/22 vs. 01/21 \$	Yr Beg 01/2022	Yr Beg 01/2021
5.100.142	FAMILY MINISTRY COORDINATOR	4,056.00	32,183.00	28,127.00
	Total Family Ministry Coordinator	4,056.00	\$32,183.00	\$28,127.00
	Total Youth Intern	0.00	\$0.00	\$0.00
5.100.145	MUSIC DIRECTOR SALARY	(3,976.00)	19,500.00	23,476.00
5.100.146	MUSIC DIRECTOR INSURANCE	(762.00)	0.00	762.00
	Total Music Director	(4,738.00)	\$19,500.00	\$24,238.00
5.100.151	OFFICE MANAGER SALARY	1,132.00	38,838.00	37,706.00
5.100.156	OFFICE MANAGER INSURANCE	0.00	7,900.00	7,900.00
	Total Office Manager	1,132.00	\$46,738.00	\$45,606.00
5.100.161	ELECTRONIC COMMUNICATIONS COORD	(7,800.00)	0.00	7,800.00
5.100.162	TECHNICAL DIRECTOR	9,360.00	9,360.00	0.00
	Total Electronic Communications Coordinator	1,560.00	\$9,360.00	\$7,800.00
5.100.165	NURSERY COORDINATOR	(5,285.00)	0.00	5,285.00
5.100.166	NURSERY ATTENDANTS	(850.00)	1,500.00	2,350.00
	Total Nursery	(6,135.00)	\$1,500.00	\$7,635.00
5.100.158	BOOKKEEPER	(2,661.00)	18,139.00	20,800.00
	Total Bookkeeper	(9,105.00)	\$18,139.00	\$27,244.00
5.100.167	SPECIAL SERVICE FEES	(200.00)	300.00	500.00
5.100.168	PULPIT SUPPLY/HONORARIUMS	(500.00)	0.00	500.00
5.100.175	PAYROLL TAXES EXPENSE	0.00	12,000.00	12,000.00
5.100.176	WORKERS COMP	0.00	1,650.00	1,650.00
5.100.178	OFFICE TRAINING	(13.00)	0.00	13.00
	Total Other Payroll Expens	(713.00)	\$13,950.00	\$14,663.00
	Total Payroll	(10,793.00)	\$265,848.00	\$276,641.00
5.100.181	ADVERTISING	(1,500.00)	1,500.00	3,000.00
5.100.183	AUDIT/ACCOUNTING FEES	0.00	3,000.00	3,000.00
5.100.185	BANK/PAYROLL/INVESTMENT FEES	0.00	50.00	50.00
5.100.186	SABBATICAL RESERVE	0.00	1,200.00	1,200.00
5.100.187	COMPUTERS	(500.00)	1,500.00	2,000.00
5.100.188	COMPUTER MAINTENANCE	0.00	1,000.00	1,000.00
5.100.189	GEN OFFICE/SOFTWARE EXP	(250.00)	750.00	1,000.00
5.100.191	COPIER-COLOR & B/W CHARGES	(3,000.00)	3,000.00	6,000.00
5.100.192	COPIER LEASE	0.00	7,000.00	7,000.00
5.100.193	OFFICE SUPPLIES	(1,500.00)	5,000.00	6,500.00
5.100.194	OFFICE POSTAGE/METER/BULK	0.00	3,500.00	3,500.00
5.100.196	OFFICE EQUIPMENT NEW/MAINT	0.00	1,000.00	1,000.00
5.100.198	STAFF MEETINGS/MEALS	1,500.00	1,500.00	0.00
5.100.200	ECO DUES EXP	50.00	5,450.00	5,400.00
5.100.202	PRESBYTERY EXPENSE	0.00	1,000.00	1,000.00
5.100.207	STEWARDSHIP EXPENSE	0.00	800.00	800.00
5.100.208	ELDER/DEACON EXPENSES	0.00	1,000.00	1,000.00
5.100.215	MEMORIAL EXPENSES	30.00	100.00	70.00
	Total Operating Expenses	(5,170.00)	\$38,350.00	\$43,520.00
5.100.221	CHURCH UTILITIES	1,500.00	30,500.00	29,000.00
5.100.223	TELEPHONE EXPENSES	0.00	6,600.00	6,600.00
5.100.225	JANITORIAL SERVICES	1,000.00	21,000.00	20,000.00

First Presbyterian Church - Carson City NV
Presentation Budget Report

Thursday, January 13, 2022

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Account #	Account Name	01/22 vs. 01/21 \$	Yr Beg 01/2022	Yr Beg 01/2021
5.100.227	REPAIR & MAINTENANCE	0.00	16,000.00	16,000.00
5.100.228	GENERAL CLEANING	0.00	1,600.00	1,600.00
5.100.229	LAWN SERVICE	150.00	3,150.00	3,000.00
5.100.236	JANITORIAL SUPPLIES	0.00	1,500.00	1,500.00
5.100.239	PROPERTY INSURANCE	700.00	12,000.00	11,300.00
5.100.246	BLDGING IMPROVEMENTS	0.00	5,000.00	5,000.00
5.100.247	WALKWAY PROJECT EXPENSE	0.00	250.00	250.00
5.100.248	OLD SANCTUARY EXP	0.00	0.00	0.00
	Total Building Expenses	3,350.00	\$97,600.00	\$94,250.00
5.100.251	ADULT ED RESOURCES	0.00	700.00	700.00
5.100.252	LIBRARY EXPENSES	0.00	100.00	100.00
	Total Adult Christian Ed	0.00	\$800.00	\$800.00
5.100.260	FAMILY MINISTRY TRAINING	300.00	300.00	0.00
5.100.261	FAMILY MINISTRY RESOURCES	0.00	1,500.00	1,500.00
5.100.262	FAMILY MINISTRY SUPPLIES	0.00	600.00	600.00
5.100.263	FAMILY MINISTRY CURRICULUM	(100.00)	100.00	200.00
5.100.274	FAMILY MINISTRY SPECIAL EVENTS	0.00	700.00	700.00
5.100.276	FAMILY MINISTRY EQUIPMENT	(200.00)	300.00	500.00
	Total Family Ministries	0.00	\$3,500.00	\$3,500.00
5.100.281	YTH RESOURCES/TRAINING	0.00	0.00	0.00
5.100.282	YTH CURRICULUM	0.00	0.00	0.00
5.100.286	YT GENERAL ACTIVITIES	0.00	0.00	0.00
5.100.290	YTH SUPPLIES/FOOD	0.00	0.00	0.00
5.100.291	YTH TRANSPORTATION	0.00	0.00	0.00
5.100.295	YTH MISSION TRIPS	0.00	0.00	0.00
5.100.296	YTH EQUIPMENT	0.00	0.00	0.00
5.100.297	YTH SCHOLARSHIP/CAMP	0.00	0.00	0.00
	Total Youth Program	0.00	\$0.00	\$0.00
		0.00	\$0.00	\$0.00
5.100.301	BELL CHOIR	0.00	200.00	200.00
5.100.303	CHANCEL CHOIR EXP	0.00	1,000.00	1,000.00
5.100.304	PRAISE TEAM EXP	0.00	250.00	250.00
5.100.305	CHOIR ACCOMPANIST	3,000.00	3,000.00	0.00
5.100.306	PIANO/ORGAN MAINTENANCE	0.00	900.00	900.00
5.100.309	COPYRIGHT/SUBSCRIPTION EXP	0.00	1,200.00	1,200.00
5.100.315	SUPPLIES-OFFICE/BULLETIN/CANDLES	0.00	2,150.00	2,150.00
5.100.316	SANCTUARY SOUND EQUIP-NEW	1,000.00	2,000.00	1,000.00
5.100.317	INSTRUMENTAL MUSIC	0.00	300.00	300.00
5.100.318	GUEST MUSICIAN	400.00	400.00	0.00
5.100.320	WORSHIP COMPUTER	0.00	500.00	500.00
	Total Music & Worship	4,400.00	\$11,900.00	\$7,500.00
5.100.321	NEW MEMBER EXPENSE	0.00	200.00	200.00
5.100.325	GENERAL OUTREACH	(400.00)	600.00	1,000.00
	Total Evangelism/Outreach	(400.00)	\$800.00	\$1,200.00
5.200.101	DEACON GENERAL EXPENSES	(2,002.00)	7,000.00	9,002.00
5.200.102	DEACON FLOWERS EXP	0.00	2,500.00	2,500.00
	Total Deacon Fund Expenses	(2,002.00)	\$9,500.00	\$11,502.00

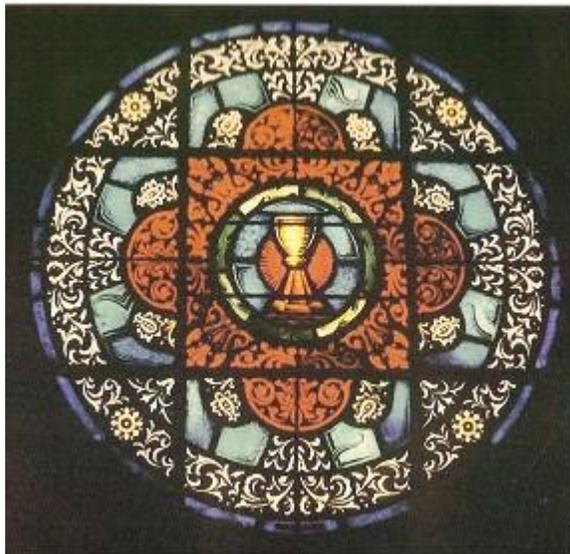
First Presbyterian Church - Carson City NV
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Thursday, January 13, 2022

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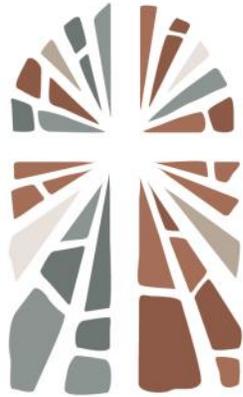
Account #	Account Name	01/22 vs. 01/21 \$	Yr Beg 01/2022	Yr Beg 01/2021
5.100.332	COFFEE CART EXPENSES	0.00	1,900.00	1,900.00
5.100.333	FELLOWSHIP SUPPLIES	0.00	2,200.00	2,200.00
5.100.334	SUNDAY FELLOWSHIP	0.00	3,100.00	3,100.00
	Total Fellowship	0.00	\$7,200.00	\$7,200.00
5.250.101	LS SCHOLARSHIPS	0.00	24.00	24.00
	Total Lottie Scott Expenses	0.00	\$24.00	\$24.00
5.100.528	BASEBALL EXPENSES	0.00	0.00	0.00
	Total Designated Expenses	0.00	\$0.00	\$0.00
		0.00	\$0.00	\$0.00
		0.00	\$0.00	\$0.00
	Total Property & Equipment Exp	0.00	\$0.00	\$0.00
	Total Expense	(11,760.00)	\$490,814.00	\$502,574.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, totals for prior years may not represent a valid comparison.





First



Presbyterian
CHURCH CARSON CITY

Founded June 2, 1861

Reverend Bob Davis, Pastor
115 N. Division St., Carson City
(Office) 306 West Musser Street
Carson City, NV 89703
(775) 882-1032



Our Mission as God's people is to daily seek to respond in word and action to Jesus' great commission: "Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you. And remember, I am with you always, to the end of the age." *Matthew 28:19-20*