Hello Church family,

Below you will find a recommended church budget for 2021. This budget is an estimate in budgetary expenditures for 2021. We will call our church into a temporary "Members' Meeting" on ***January 10th to officially approve this budget for 2021***. Below the budget you will find some notes for certain line items so you may be informed on how we are using our financial resources. Even though 2020 presented a great many challenges for Grace Church, we are thankful for the generous giving of our church family which has enabled us to look into 2021 with some optimism.

Grace Church Smyrna						
2021 Budget						
						2021 Estimate
Facility & Equipment						
Facility Lease/Rent	$1000 per month					$ 24,000.00
Utilities						$ 3,600.00
Marketing/Promotional	Signage					$ 500.00
Facility Improvements						$ 1,000.00
Total		**$ -**	**$ -**	**$ -**	**$ -**	$ 29,100.00
General Expenses						
Office Supplies/Bulletins/Brochures						$ 1,000.00
Mailings/PO Box						
Book Keeping and Payroll						$ 3,600.00
Technology/Repairs/Software	Logo/CMS/Accounting					$ 2,000.00
Banks/Online Giving Fees						$ 1,500.00
Web Domain/Website						$ 1,100.00
Church Insurance						$ 2,556.50
Total		**$ -**	**$ -**	**$ -**	**$ -**	$ 11,756.50
Worship/Music						
Copyright License(Music/Software)						$ 250.00
Sound/Music Supplies						$ 500.00
Communion Supplies						$ 250.00
Total		**$ -**	**$ -**	**$ -**	**$ -**	$ 1,000.00
Fellowship/Hospitality						
Coffee/Welcome/Hospitality Supplies						$ 500.00
Meals/Fellowship						$ 500.00
Total						$ 1,000.00
Evangelism/Outreach						
Local Outreach						$ 1,000.00
Total		**$ -**	**$ -**	**$ -**	**$ -**	$ 1,000.00

Discipleship/Counseling/Support						
Leadership Training/Material						$ 500.00
Benevolence						$ 500.00
Counseling Support						$ 1,000.00
Total		**$ -**	**$ -**	**$ -**	**$ -**	$ 2,000.00
Sunday School & AdultMinistries						
Adult Sunday School Material						$ 750.00
Background Check						$ 150.00
Men's Ministry						$ 500.00
Women's Ministry						$ 500.00
DNA Groups						$ 500.00
Total						$ 2,400.00
Children & Youth						
Children's Supplies/Materials						$ 500.00
Children's Sunday School Materials						$ 750.00
Nursery						$ 250.00
Youth Ministry						$ 750.00
Total		**$ -**	**$ -**	**$ -**	**$ -**	$ 2,250.00
Missions/Ministry (10% of Internal Giving						
Church Planter Support						$ 3,600.00
Acts 29 Covenant (2%)						$ 3,000.00
Cooperative Giving (4.5 %)						$ 7,000.00
Belarus Partnership						$ 3,600.00
Total						$ 17,200.00
Pastor Ministry Expenses						
Conferences/Training/Education						$ 500.00
Book/Study Allowance	$25 per month					$ 300.00
Total						$ 800.00
Personnel Expenses						
Lead Pastor Salary/Housing/Insurance/SECA						$ 87,406.34
PT Pastoral Assistant/Internship (10-15 hrs/week)	TBD					$ 7,200.00
PT Worship Director (10 hrs)	TBD					$ 7,200.00
PT Ministry Assistant (10 hrs)	TBD					$ 7,200.00
Total						$109,006.34
	Sub Total					**$ 177,512.84**

Line Item Notes

Facilities

- Our monthly rent remains $1000 per month + utility share. But you will notice we have increased our monthly rent. The elders are anticipating the need to begin a church building campaign in 2021 but there are many details in the works. One of those details surrounds discussions regarding a longer term “lease” or “lease-to-own” with our current property which may increase our monthly rental should we come to an agreement with the Free Methodist District Leaders. This money will only be used should a new lease agreement be reached.

Technology

- There is a slight increase in budget for technology as we are in need of a new computer for our worship set up as well as the purchase of an administrative laptop for our future ministry assistant.

Personnel

- Lead Pastor provisions include salary, housing, insurance provision, and SECA tax provisions.
- Ministry Support is one line for up to 3 part time ministry support positions. Currently, we only have one additional employ which is our Worship Director (Jordan Williams). In 2021, we will include budgetary provisions for 2 additional part time ministry support positions. One of these positions will mostly likely be an Administrative Office Assistant. We are including budget for an additional “Pastoral Assistant/Internship” who will assist in growing ministry needs in 2021 but this may not be used in 2021.

A Word from the Elders

As always, our ministry philosophy is simple and thus we only spend what we receive in financial giving. Spending will never exceed giving. Thank you in advance for your faithful financial support of Grace Church!