

| CHURCH-WIDE           |           | CONNECTING TO GOD                    |          | CONNECTING TO THE BODY             |          | CONNECTING TO OTHERS                   |           |
|-----------------------|-----------|--------------------------------------|----------|------------------------------------|----------|----------------------------------------|-----------|
| Personnel             | \$219,133 | Sunday Morning Worship:              | \$ 3,600 | Small Groups/Bible Studies ED Mat. | \$ 4,100 | Missionary Related/ Missionary Support | \$ 37,860 |
| Facilities:           | \$142,770 | Sunday School/ Educational Materials | \$4,025  | Leadership Development:            | \$700    | Missionary Discipleship:               | \$1,000   |
| Misc.                 | \$8,900   | Leadership Development C2G           | \$290    | Food                               | \$7,500  | Local Connections:                     | \$7,425   |
| Officer Expenditures: | \$1,950   | Special Events C2G                   | \$1,850  | Member/Guest Care:                 | \$500    | Domestic Connections:                  | \$150     |
| Staff Expenditures    | \$14,280  | CTG BUDGET                           | \$9,765  | Events:                            | \$2,900  | Overseas Connections:                  | \$150     |
| CHURCH WIDE BUDGET    | \$387,033 |                                      |          | Retreats/Trips:                    | \$15,400 | Organization Support:                  | \$7,800   |
|                       |           |                                      |          | CTB BUDGET                         | \$31,100 | CTO BUDGET                             | \$54,385  |

|                          |           |
|--------------------------|-----------|
| 2022 Spending Plan Total | \$482,283 |
|                          |           |