



Annual Report

2015

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Congregational Meeting Agenda

January 24, 2016

Welcome and Call to Order

Reverend Curtis Bronzan

Approval of the Agenda

Approval of Officers

Election of “At-Large” Nominating Committee Member

2015 Year-End Financial Report

William Burkett

2016 Budget

Elder Eric Dicus

Pastors’ Compensation

Elder Candice Cordova

Celebration of Life

Reverend Paul White

State of the Church

Doxology

Session

Class of 2015	Class of 2016	Class of 2017	Class of 2018
Andy Biolchino	Candice Cordova	Milt Houghton	Eric Dicus
Sue Nelson Brown	Dan Krehbiel	Jim Megorden	Mark Malbon
Eric Dicus	Cathie Severin	Roberta Ramont	Carol Wasson
Vern Johnson		Phyllis Spielmann	
Carol Wasson		Julie Varley	

Moderator: Pastor Curtis Bronzan
Clerk of Session/Secretary: Andy Biolchino
President: Eric Dicus
Treasurer: William Burkett

2015 Financial Assistants: Betty Morrill, Carolyn Oppenlander, Annette Pool, Ann Pray, Robin Turner

Deacons

Class of 2015	Class of 2016	Class of 2017	Class of 2018
Laurelee Barnes	Susan Appleby	Ginney Elmgreen	Diane Barnard
Lanette Broun	Carol Benstead	Diane Jones	Judy DiPiazza
Marilyn Jenkins	Gina Biri	Kay Pitsenberger	Marc Draper
Mavis Morgan	Chris Zato		Barbara Kelley
			Christie Parker

2015 Moderator: Gina Biri
2015 Secretary: Laurelee Barnes
Staff Liaison: Pastor Paul White

Nominating Committee

During 2015, the Nominating Committee identified a group of outstanding individuals to fill the vacant Elder and Deacon positions. The committee worked hard and prayed a LOT! Committee Members include:

Chair: Carol Wasson
Vice Chair: Dan Krehbiel
Members: Darla Halker, Diane Jones, Denise Landon, Jennifer Megorden, John Varley, Pastor Curtis Bronzan

Covenant Partner Membership

January 1, 2015	627
New Members	29
Total gains	29
Deaths	19
Became Inactive or Transferred	4
<u>Total losses</u>	<u>(23)</u>
December 31st, 2015	633

Celebration of Life

Cleo Evans, February 4th
Ethel Orris, February 10th
Betty Fairman, March 5th
Althea Miller, March 8th
Norm Dalton, March 25th
LeRoy Hoff, April 7th
Robert Morgan, April 13th
Darlene Senters, April 14th
Jeanne Dyer, April 28th
Harold Van Otterloo, April 27th
Virginia Black, May 25th
Hazel Hodel, May 31st
Agnes Griffin, June 8th
Bill Shelly, July 2nd
Ben Clark, July 8th
Dottie Fuelleman, July 26th
Hazel Whistler, August 21st
Goldie DeVries, September 9th
Mary Willson, September 26th
Julius Kanasi, October 24th
Suz Pringle, October 28th

Memorial donations may be designated to specific areas of ministry as approved by Session. Donations are reported in the Dedicated Accounts section of the financial report.

Worship

This has been a busy and transitional year for the Worship Ministry Team! This group is responsible for everything from music and decoration to communion, welcoming and Scripture reading. We also pray for the spiritual health and growth of our Covenant Partners and those guests who are welcomed into our gatherings.

We continue to incorporate the Chancel Choir, Hand bell Choir, Children's Choir, and Praise Band into our Sunday Worship. Each group adds to the overall worship experience for the participants as well as the congregation in gatherings and special events.

This year the Chancel Choir focused on "Vertical Habits" and becoming better worship leaders. The choir has also been working on new music, introits and benedictions. This spring we added a brass ensemble to the Easter Gatherings!

We thanked Eric Grasmeyer for his service leading our Modern Worship gathering and, after an extensive search process, we welcomed Gerrit Wind in December as our new Director of Modern Music. In addition, we have welcomed our praise band to join our Wednesday Night program. This has given us a wonderful opportunity to continue our worship together through music during our mid-week programs, our gathering of all ages to learning and grow.

Our Hand bell Choir continues to minister with the bells in the sanctuary once a month and participate in the Christmas Concert.

Our congregation shared in two "All Together Now" gatherings, one at Easter and one in the fall. These were a celebration of our intergenerational family where we were able to combine our styles of music and worship together sharing both the Choir and the Praise Team.

In the spring the Children's Choir presented their musical, "Good Kings Come in Small Packages." It was wonderful to see our children so joyfully involved in this ministry. During the fall, the Children's Choir was incorporated into the FLIPT Program. Our children now lead worship once a quarter in both worship gatherings!

Our Communion Teams prepared and administered the Sacrament of Communion to more than 5,600 adults during our gatherings. This team consists of more than 40 volunteers from our congregation.

In January, the Adornment Team began to research a new fiberglass crèche which would be larger and more durable. This was realized in November with the delivery of the new crèche. We had about 20 volunteers who helped to "Deck the Halls" by decorating the campus for Christmas.

As part of our community outreach, we hosted three concerts on our campus. In November, we welcomed the University Choir and Orchestra from California Baptist University for a free concert in our sanctuary. This was again a very popular and well attended activity which drew in members from our community. In December, our own Choir offered a wonderful afternoon of music accompanied by an orchestra, our Hand bell Choir and included many members of our choir as soloists. A duet of Oak Middle School musicians performed a "preconcert" and was enjoyed by many. Attendance was high and our sanctuary was alive with the spirit of Christmas. The Choir and Bells

offered this same concert, minus the orchestra, as an offering at the Community Church in Leisure World.

Another highlight of the year was our Drama Ministry offering of “The Rest of the Story” which was performed by our team of thespians in May.

Our weekly attendance held firm with a year end weekly average of 475 adults and children between the two gatherings.

Our team, acting on a suggestion from one of our Covenant Partners will be placing a label in the back of our pew Bibles regarding the steps involved to ask and accept Jesus Christ as Lord and Savior.

Membership

The membership team saw several transitions occur in 2015.

- The Kiosk Welcoming Ministry was transferred to the newly established Evangelism Ministry Team.
- With the retirement of Pastor Jim, we were able to establish a Session approved new member class program as required in ECO Polity. This class was used in the October 24th and 25th New Members classes.
- Pastor Paul was given the staff liaison duties for the Membership Ministry Team.
- As the year ended, the team began to develop a “Shepherding” ministry which seeks to help new members become contributing Covenant Partners in the ministry of Good Shepherd.

The best news was that we added 29 new Covenant Partners to the Good Shepherd congregation. The new Covenant Partners are Beth Winslow, Joni Fernandez, Rod and Sharon Ayers on March 14th, 2015, Mark Cardwell, Larry Davis, Carolyn deMorton, Donna Fowler, Erik and Molly Gamborg, Bonnie Haynie, Lisa Kim, Chris and Tori Knell, Daniel and Cathy Kopy, Bonnie Mortenson, Joyce Roche, William Shilling, Cheryl Tafel, Barbara Terres, Brooks and Christie Vogt, Eleanor Williamson, Bridget and Kevin Winkler, Victoria Worrell, Alisa Zendejas, and Kasey Zendejas on October 27th, 2015.

The next New Member Class is scheduled for April 23rd and 24th, 2016.

Children & Family

The Children and Family Ministry Team’s purpose is to communicate the love of Christ through fellowship and learning opportunities. We hope to connect children and families with God through family friendly events, to encourage and equip our children and their families to nurture spiritual growth in their homes. We trust that God will lead our children and families to develop Christ-like relationships with one another and with their world. Our intent is to model the heart of a servant, leading families to serve others inside and outside Good Shepherd Presbyterian Church.

We hosted Date Nights quarterly that attracted couples with topics for learning opportunities, child care, dinner and fun-filled activities for their children.

We had 15 families grow in faith together at Forest Home Family Camp on Memorial Day weekend. Good Shepherd was able to help support this family opportunity by sending 36 children to camp for free!

Vacation Bible School was again free and this enabled more families from the community to attend! We had 290 children that were on our campus that week. We truly stepped up with over 85 volunteers serving on campus! We had some plumbing problems and lost four of our rooms but this church overcame all challenges and the program was a huge success!

Our Children's Programs have seen much growth this year! We have great teachers here at Good Shepherd, and have welcomed several new families. We started using Gospel Light curriculum on Sundays and the teachers are excited. It seems that we have a new family every couple of weeks. In addition, our Wednesday night FLIPT! program continues to grow! We have added a time for live worship every Wednesday night for families and teachers to worship together. Our kids learn to study God's Word in large and small groups. We are so thankful for the outstanding and faithful Children's Ministry staff that makes us a place where kids can learn God's Word and have fun too!

We believe this is a testimony to what God is doing here at Good Shepherd church. We are so encouraged and know the Holy Spirit is alive and well in our church!

Children & Family Ministry hosted a church-wide BBQ to celebrate the end of the school year and the start of summer and came together again in the fall for an Ice Cream Social & Bingo Night to kick off the new school year!

We believe we need to be the face, the hands and feet to share Jesus' love, be a shoulder to bear each other's burdens and share in life's joys. We hope and trust in our Lord as we continue to seek his will for us and grow to be equipped to share His grace, peace and love.

Students

The annual Student Ministry Missions Trip in Ensenada Mexico April 6th-12th was really incredible. With the support of the congregation the team spent mornings repairing a building used to house seminary students and lead sports and children's ministries in the afternoon.

Yosemite Valley was the location for our new Confirmation Adventure Experience the weekend of June 26th-28th. Many confirmation programs use rote learning to "teach" theology to the next generation. Our confirmation emphasizes experience to help students understand theology. One example is helping students understand a Theology of Sin: students sat at the foot of Lower Yosemite Falls, covered in mist, just as Sin covers us as a result of the Fall. Confirmation culminated in a worship service with testimonies and baptisms!

August 9th-14th, Campus by the Sea did a great job ministering to our Middle and High School students! It was a week of worship, teaching and playing together! All the students in attendance had a great time and grew in their faith!

On the Middle School Retreat, October 23th-25th, students learned that Jesus is our rock, is the light and says that his followers can move mountains. The weekend of November 6th-7th, High School students focused on Jesus calling them out of fear and into freedom.

Thanks to a major flood in the youth room, we have a newly designed ministry space! The room is now split up into two designated areas (a worship/teaching area and a fellowship space). The youth room is a teenage paradise and has even been given the nickname "the DEN".

What used to be called RUSH and Freestyle is now called Middle School @ the DEN and High School @ the DEN. This change was made in order to improve clarity and communication.

The volunteers from Good Shepherd have grown numerically and in their relationships with our teens. It's through their service and love of God and his kids that Student Ministry at Good Shepherd is effective in discipling teenagers.

Information and registrations for camps and retreats is online. Parents and students have the ability to share information about Student Ministry at Good Shepherd through email and social media outlets.

Spiritual Growth

The Spiritual Growth Team continued its oversight of Small Groups and Adult Education at Good Shepherd helping our church family to Grow in Faith.

Our congregation hosted 30 small groups with over 300 attendees meeting throughout 2015 and playing a major part in the spiritual growth at Good Shepherd. Training sessions were held in January and November to equip and encourage our small group leaders. In April, Good Shepherd hosted an all-day Small Group Leader video conference to better equip our small group leaders and potential leaders. In the spring, a large percentage of our small groups finished "The Story", a DVD-based curriculum that, paired with our weekly sermons, took participants through the story of Scripture. In September, the Ephesians study was launched and many small groups participated.

Our small groups also continued to serve in 2015 by making soup for COA, participating in Haiti missions and helping to feed the needy in the local community. Adult education classes continued to meet for Sunday Night Bible Study, Precept Bible Study, and Community Bible Study for women.

Library

As an extension of Adult Spiritual Growth and Education, the Library Ministry Team continues to try to keep our library collection up to date with Christian materials available to the Good Shepherd congregation. We hope you will find something to grow your faith and love of Christ through the material you find here.

Our collection stands at approximately 2500 adult items and 600 juvenile items, including books and Christian movies on DVDs.

Our team mourns the loss of one of our long-time members, Ginnie Black, who had moved to be with her daughter in central California and has since gone home to be with her Lord. We miss her enthusiastic outlook and her spirit as a “prayer warrior.” We thank God for the loyalty of our team members who serve the Lord as they volunteer their time and energy in our Church Library.

Women

Continuing our spiritual growth and education, the women of Good Shepherd and the community experienced many opportunities to fellowship together, serve others, and grow in relationship with Jesus.

Covenant groups and Circles continue to provide small-group settings to bless attendees through Bible study, fellowship, service projects, and mission giving. Our Literary Guild meets regularly with thought-provoking discussions of books by selected authors. Many ladies, along with their children, attend the weekly Community Bible Study, an opportunity for women to grow in faith and knowledge of the Scriptures.

Our special summer event was a fun Movie Night and time of sharing a meal together. A pre-movie program included discussion of life lessons pertinent to the selected movie, and based on selected scriptures.

Mom’s Connect is proving to be a thriving ministry for cultivating friendship, fellowship, and support for our women with young children. Moms and children meet Wednesday mornings with curriculum sessions designed for both.

Several of our ladies gather regularly to work on quilts. Our Good Shepherd Quilters provide the beautiful quilts for children’s homes and hospice agencies.

Our Women’s Interfaith Dialog group had an opportunity to meet with some of ladies of the ICOC, to share a meal, get to know each other, and put together backpacks filled with donations for a battered women’s group in Orange County. We look forward to hosting the group in the coming months.

The spring luncheon, themed “Buds & Blooms”, provided a time of fellowship and inspiration to bloom where we are planted, with grateful hearts.

The fall Women’s Retreat at Murrieta Christian Conference Center offered a girls getaway weekend, with teaching by musician/teacher Deborah Johnson. It was a time to encourage our women to know our purpose, based on Psalm 138:8.

The annual Precious Lamb Preschool Happy Birthday Jesus Party, headed up by Sue Gilmore, once again provided a fun program and a donation of gifts for the children.

“Behold” was the theme for the 2015 Christmas luncheon, highlighting the wonder and awe that was surely experienced by each who had a part in witnessing that miracle so long ago. Our women were encouraged to remember that Immanuel (God with us) is with us in every moment.

Fundraising events throughout the year have made it possible to provide monetary gifts to Food Finders, Presbyterian Frontier Fellowship (Light of Hope, Ethiopia), Entrusted Word Ministries, Precious Lamb Preschool, Rising TIDE after school program, Way Out Ministries, We Care, Pioneers, and Feed My Sheep Ministries in Haiti.

To stay connected with one another, Women’s Ministries has a dedicated page on the Good Shepherd website, as well as a Facebook page, where events and information are posted.

We look forward to the coming year and new experiences to bring women together to grow in friendship and faith.

Seniors

Senior Adult Ministries was blessed with a seamless transition as Marie Crenshaw retired and Carol Jaeger stepped in to the role of director. This was largely due to the many volunteers within our ministry who actively participate in the various areas of service to our congregation.

With the team’s planning and coordination, we continue to provide programs, luncheons and outings that have been educational, entertaining, and encouraged connections with our Senior Adults.

Senior Adults Ministry continues to provide caring services in coordination with Deacons ministries with visitation, cards, flowers and transportation for our older members and those in need. This year over 40 bags were delivered by members to homebound members during the holidays. We served over 250 people at our annual Thanksgiving dinner. Our Day trips continue to be well attended, enjoyed, always and exciting adventures of late.

The Fit and Faithful Exercise class reaches out into the community providing a much needed safe place to maintain a healthy body and mind. This class continues to grow in numbers with a larger percent of the participants coming from our local community.

We’ve been able to also serve others through our equipment exchange program here at Good Shepherd. We are so very grateful for the opportunity to bless other with this ministry.

We have an active adult community who value and desire to deepen their faith. We are thankful as they joyfully continue to serve and bless this congregation.

Stephen Ministry

Stephen Ministry celebrated another year of Christ-centered care and reaching out to people experiencing difficulties or life crises in 2015. With input from our Stephen Ministers, the leadership team restructured our Supervision Groups and Continuing Education, resulting in a smoother-working ministry and greater participation. In February, with 50-hours of training completed, three new Stephen Ministers were commissioned for service in our congregation and beyond. In December, Stephen Ministry hosted the 4th annual Hope for the Holidays prayer service for those who were grieving the loss of a loved one.

Deacons

The Deacons of Good Shepherd faithfully served God, our Church Family, and our Community in 2015. Below is a short description of each of our deacon ministries.

The Benevolence fund assists those in our church family who have an urgent need for financial assistance. Requests are by written application and all applications and disbursement of funds are strictly confidential. This fund was utilized several times in 2015 to help meet various needs.

Cards and flowers are sent as a way to express Christ's love and care. Cards are sent for a variety of occasions, including new babies, get well, encouragement, and sympathy. Flowers are delivered to those who are homebound, ill, or grieving.

Care Calling makes monthly telephone calls to many members within our congregation. These calls communicate our care to those receiving them, maintain their connection to the church, and often alerts the church to needs and concerns.

College Age / Military ministry maintains our connection with students who are away at college and serving in the military through care packages and other contact.

Courtesy Meals provides meals for those in our church family who have welcomed a new child, who are ill or hospitalized, who have experienced a death, or are in the midst of any other challenging life event. Many meals were lovingly prepared and gratefully received in 2015.

Health ministry exists to provide opportunities/avenues which will enable members & friends of Good Shepherd to achieve, maintain, or improve physical and/or emotional well being. In 2015 this included (in part) blood drives, flu shots, and blood pressure checks. Note: Health will no longer be an "official" Deacon ministry, but the team will continue their good work.

As an extension of our Lord's Table, Communion is taken to the homebound and hospitalized every month. This ministry organizes and facilitates the serving of this sacrament.

When loved ones pass away, Memorial Reception ministry extends support by providing a warm and caring reception for family and friends following the memorial service. These deacons worked diligently to organize receptions for many families in 2015.

Prayer Chain ministry does the behind-the-scenes, on-the-knees work of intercessory prayer for our congregation and beyond. When prayer requests reach our church (via phone or email) they are lifted up to our Lord by teams of dedicated pray-ers.

For the homebound, hospitalized, or otherwise immobile, a visit can mean a world of difference. Visitation ministry tangibly brings God's love to those who are physically separated from their church family.

Local Missions

This has been a year of supporting our ongoing missions & adding some new community outreach projects.

The biggest addition has been Marti's Closet, which was conceived & started by Marti Johnson. This ministry collects gently used ladies' button front blouses, sweaters, & light jackets for breast cancer patients. We collect them the last Sunday of the month & they are taken to Long Beach Memorial's breast center for distribution. We had recently started the same kind of service at Orange Coast Memorial Center for their breast cancer patients. It has been a great success with Marti at the helm!

We continue to financially donate to WeCare, Food Finders, Rising TIDE at Covenant Presbyterian Church in Long Beach, InterVarsity, Gideon society, Young Life & Precious Lamb preschool in Long Beach. We have collected mission donations for Urban Outreach in Action in Long Beach & Grateful Hearts in Los Alamitos.

We were able to request & receive funds from the Endowment Fund this year for Rising TIDE, InterVarsity & Precious Lamb preschool. Good Shepherd continues to fund the monthly tortilla soup making for Christian Outreach in Action as well as collect clothes & small household items for them in our middle mission bin.

We continue to host Food Finders in the sorting & packing of their Thanksgiving boxes in our campus gym. This year they were able to completely assemble 500 boxes for distributions to their sites and to add miscellaneous items to their food banks. We gathered toiletries in May for distribution to Lydia House in Long Beach.

The Open Table, the community dinner we host on campus each week, feeds approximately 150 people per week; from Good Shepherd and the community. The leftover food is taken to Precious Life or Casa Youth Shelter. These facilities depend on the food that we donate. Open Table continues to have a dedicated group of volunteers who cook, make salad, slice bread, serve & everything it takes to do this dinner each week.

Evangelism

As a result of the visioning process, the E Team was launched on April 12th, after a Moment for Mission Announcement in church. Twenty five people signed up to explore what a team would look like and accomplish. Twenty people completed a 6-week DVD series called Contagious Christian and were commissioned in June.

Monthly E Team meetings have been held since then. Some key concepts we have learned are:

- The heart of evangelism is being in love with God, being part of a church you love and caring about (loving) other people who do not know that faith.
- There is no formula for success in evangelism, no magic plan that will work for every church. Each individual must enter the great adventure by thinking, learning more, praying and asking God “Which small things can I do today to help more people know you?”
- Only 3% of Christians share their faith with others.
- Many of our witnessing opportunities are being set up by the Spirit. How we interact with the Spirit and obey his directions will determine whether we encounter the person.
- Prayer is the source of the Christian life, a Christian’s lifeline.

On two occasions in the summer, six of us walked along side members of Pacific Baptist Church in Long Beach and did street evangelism. We passed out tracts inviting people to their church and watched and listened as their members shared the Gospel with strangers.

Generally, we found that this was a stretch for us and was not yet in our comfort zone. As an extension of visioning, the E Team volunteered to oversee the Welcoming Kiosk. A Welcoming Training was held on September 19th, and 45 people attended. We set up a monthly schedule to greet and welcome our guests. We increased the number of Kiosk Hosts at both services and began having additional opportunities to serve as “Inside Hosts” and “Parking Lot Hosts”.

As a result of vision alignment, the outreach part of Local Missions was added to the E Team. Our church was represented in these community events: Community Night Out at the Target parking lot (September); Wings, Wheels, & Rotors (October) and Winter Wonderland (December) in Los Alamitos. Doug Conwell spearheaded this effort. Four E Team members attended training at Calvary Chapel in Garden Grove at their Billy Graham Call Center. We watched a classic Billy Graham TV Show then listened in as Call Center Receivers followed scripted conversations, answered questions, and prayed with callers from the TV show. One of our members even felt comfortable answering calls on the second occasion. Excellent materials were provided by the Billy Graham Evangelistic Association. We are exploring the possibility of becoming a Billy Graham Call Center.

The E Team is continuing to take baby steps in learning to individually share our faith with others. We are looking forward to having the entire church participate in the 6 week course, Contagious Christian, in the spring, 2016. Please pray for the curriculum of Contagious Christian to give us both the confidence and the willingness to share our faith and for the Holy Spirit to open the hearts of friends, relatives, and strangers in our sphere of influence.

World Wide Missions

In 2015 the World Wide Ministry Team supported, on your behalf, 5 full-time missionaries, one seminary student, Moon Aung Lamai, at McGilvary College of Divinity in Thailand and several from our congregation on short term mission trips.

The Leegers served in Northern India with Frontiers and are now at home assessing their next assignment. The Hamblins are serving in Wales with Pioneers. The Battenfields are using their talent with graphics in Colorado with Entrusted Word Ministry. Telile Fikru is with Light of Hope and splits her time between Ethiopia and the US. She is finishing her course work in DMin in Leadership and Global Perspective at George Fox Seminary. Bramuel Musaya continues his ministry of teaching pastors and others how to share the gospel through storytelling – “Simply a Story”. His focus is in Africa and the inner city of some large US cities. We added one more missionary couple to the list of those we support, the Felmeys, and their Feed My Sheep Ministry in Haiti.

Mark Carey and Sue & Elizabeth Gilmore went to South Africa with Beacon of Hope to educate young people in their schools about HIV/AIDS and to share the Jesus Film.

We assisted Elizabeth, Josh and the Good Shepherd youth in sponsoring a successful Heifer Sunday. We raised \$18,713.19 for Heifer International. Heifer works to help people help themselves by providing animals that produce food and income.

A new short term mission project we initiated is with “Gleanings for the Hungry”, a ministry of Youth With A Mission. Eleven people quilted, gardened, and packed soup packets from March 22nd-27th, 2015.

Our church enabled Light of Hope (LOH) ministry to fund the building of a school in Ethiopia about 3 years ago. The school in Kori was being used even before finished but there were no desks for the over 300 boys and girls being taught. We had a campaign to fund 200 desks. We sent \$10,000 toward that project. Two from our team, Carolyn Holmes and Loretta Davis, went to Ethiopia in March to attend the dedication of the school.

If you have a heart for Jesus’ Great Commission come and join the World Wide Ministry Team.

e-Communications

The e-Communications team coordinates the efforts to keep the people of our church and our community at large informed about how God is working through Good Shepherd in this age of electronic communications and social media. These are the electronic means we use to keep in touch:

The Weekly email is sent each week with the latest news and announcements from Good Shepherd. It usually contains a note from one of the pastors, current events from our various ministries, a link to a video of the previous week’s sermon, a mini financial report, and other announcements. If you don’t currently receive The Weekly, you can sign up by going to gspc.org/contact All you need to give is your name and email address.

If you are on Facebook, you can follow what is going on at Good Shepherd by searching for “Good Shepherd” or by going to facebook.com/goodsheplosal, and then click “Like” on our page. On Facebook we post the latest news from the church, pictures from events on our campus, and reminders about upcoming activities. Student Ministries has their own page at facebook.com/gspc.studentministries.

For those who are on Twitter, we have a couple of Twitter accounts. Our “tweets” contain the same type of updates that are posted on Facebook, but shortened to Twitter’s 140-character limit. Our main Twitter account is @GoodShepLosAl. For those interested in what’s happening with student ministries, follow the @gspcsm account.

Pictures from various church activities are posted on our Instagram page at @GoodShepLosAl.

The center of our web presence is our website at gspc.org. Here we post all the latest announcements, blogs from the pastors and staff, an archive of the past sermon messages (both videos and audio-only versions), a calendar of upcoming events, a page where people can give to Good Shepherd financially (using a debit card, credit card, or PayPal account), and much more. The website is accessible from desktop/notebook computers, tablets, and smartphones.

Facilities

2015 was a busy year for our team, with many changes in the church structure, including Thea adding Facilities as a new responsibility.

The year started with completion of the new Patio Room. Burned out parking lot light bulbs were replaced. Old worn out light bulbs and ballasts were replaced in the Gym. Chandelier bulbs in Zirbel Hall were replaced. Lighting fixtures in the canopy along Room 1-5 were replaced. Four portable air conditioners were installed in the classrooms which previously had no A/C, including adding two new electrical circuits.

There were four major sewer back-ups, all at the most inconvenient times. This required installation of five clean-outs in order to clear the stoppages and to provide for future preventive maintenance. Three rooms were flooded as a result of one of the stoppages, requiring major repairs, much of which was paid for by our insurance company.

Two electrical problems required extensive trouble-shooting and repairs by Jim Megorden and Russ Hunt. Several other minor electrical problems have been corrected. A large amount of lumber in the canopy leading from the parking lot into the Sanctuary was replaced and a new roof was installed. A preventive coating was applied to the roof over the Choir Room. Three toilets and some restroom faucets have been replaced. New paper towel dispensers, a water shut-off valve, and four sprinkler timers have been installed.

A secure area has been created for storage of church records. The front patio area has been cleared of clutter, trees trimmed and plants replaced. The two fire exits from the Zirbel Hall stage have been cleared of clutter. The Sanctuary pews have been professionally cleaned for the first time. Three benches have been placed in the main patio near Zirbel Hall. More shelving has been installed in storage areas and cabinets built.

The kitchen stove, some kitchen cabinets, coffee equipment and Narthex door have been repaired. Several door stops have been installed to keep doors open when necessary and one parking lot shed is in progress of being cleared of unnecessary items.

Staff Support

It was a busy year for the Staff Support team, with a number of significant transitions on our staff team.

In June, Executive Pastor Jim Wilson retired after over 13 years of service to Good Shepherd. Beginning July 1st, Curtis Bronzan became Good Shepherd's Lead Pastor/ Head of Staff.

The month of June saw a number of other transitions, as well. Modern Worship Director Eric Grasmeyer stepped down and Children's Ministry Director Karen Eckland began a new season of life in Washington State. After serving as Children's Ministry Assistant, followed - at Karen's departure - by a few months of serving as Interim Director of Children's Ministry, Session affirmed hiring Michelle Heath as Director of Children's Ministry in October. After a thorough search for a new Modern Worship Director, Session approved the hiring of Gerrit Wind in December.

Earlier in the year, long-time Director of Senior Ministries, Marie Crenshaw, retired. Also, after an extensive search process, long-time member and former Director of Children, Carol Jaeger was hired to serve our seniors.

Alongside Pastor Jim Wilson's retirement, Good Shepherd transitioned to a two (instead of 3) pastor leadership structure. This required restructuring some responsibilities previously held by pastors Curtis Bronzan and Paul White. Thea Walker moved from Finance Manager to Director of Administration, continuing to have oversight of financial matters, but also taking responsibility for working with facilities. In addition, Mary Gerard was hired as Administrative Assistant, filling the empty bookkeeping role as well as taking responsibility for communication.

In addition to providing leadership to each of these transitions, the Human Resources team continued work on Annual Performance Review Process and updated Good Shepherd's Employee Handbook, incorporating necessary ECO changes.

Stewardship

2015 was another year where December giving once again caused the financial picture of Good Shepherd to brighten; it ended on the right side of the ledger with an excess amount of \$31,000. Almost \$163,040 of giving was received in the month of December, significantly contributing to our actual income for the year reaching \$1,186,118. While this was \$40,000 less than the budget, expenses were also \$71,000 below budget creating the excess income.

In addition to the general giving noted above, giving directed toward the joint solutions was an additional \$102,728 in 2015. Based upon the donations received to date and

the use of the 2015 surplus by Session to fund the dismissal, the current shortfall (as of January 2016) is approximately \$21,000, or less than 5% of the total settlement amount of \$434,029.

The stewardship team continues to be amazed by the generosity at Good Shepherd. It is an honor to be able to serve in this manner, and we have a great team that continues to monitor the financial operations of Good Shepherd in a disciplined manner.

Good Shepherd ends 2015 and begins 2016 in a very strong financial position. To summarize for our Good Shepherd family, financial highlights for 2015 include the following key milestones detailed below:

- Our cash position was strengthened in 2015, with total receipts nearing \$1.3 million.
- The emergency and operating funds being increased to a fully funded status.
- The transition of a three-pastor model to two-pastor model was completed, including the approval of a severance for retiring pastor Jim Wilson and the successful sale of his home.
- The near completion of the raising of funds for the dismissal settlement payout.

These major 2015 financial accomplishments position Good Shepherd to move confidently into 2016.

Fund Balance Report (1 of 2)

Operating Fund

Beginning Balance	130,000
Net Operating Surplus	30,928
Transfer to Joint Solution Fund	(30,928)
Ending Balance	130,000

Building Fund

Beginning Balance	66,895
Interest Income	7
Building Fund Income	8,950
Facility Improvement Expenses	0
Ending Balance	75,852

Endowment Fund (more detail on page 20)

Beginning Balance	274,416
Income	50
Ending Balance*	274,466

*Unrestricted \$152,366; Youth \$7,600; Seniors \$111,988; Mission \$2,512

Deacons Benevolence Fund

Beginning Balance	52,438
Interest Income	61
Benevolent Fund Income	8,183
Benevolent Fund Distributions	(1,387)
Ending Balance	59,295

Emergency Fund

Beginning Balance	120,000
Increase fund per Good Shepherd policy	80,000
Interest Income	12
Transfer Interest to Discretionary Fund (*funds transfer 1/1/16)	(12)
Ending Balance	200,000

Pastor's Housing Fund

Beginning Balance	361,234
Interest Income	7
Income from Sale of Wilson Home	56,589
Expenses	(2,728)
Transfer to offset Wilson Severance	(56,589)
Ending Balance	358,513

Fund Balance Report (2 of 2)

Senior Benevolent Fund

Beginning Balance	41,030
Income	14,575
Expenses	(487)
Ending Balance	55,118

Discretionary Fund

Beginning Balance	1,984
Interest Income	1
Transfer Interest from Emergency Fund (*funds transfer 1/1/16)	12
Session Designated Expenses	(1,500)
Ending Balance	497

Consolidated Total Assets	1,153,741
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Endowment Fund

Cash or other assets donated to this fund remain invested in perpetuity and as directed in the By-Laws, the interest earned is distributed annually as approved by Session. Unrestricted fund interest may be distributed in the categories of 1) Mission, 2) Education, and/or 3) Facility Improvement. Restricted funds are in place for 1) Youth mission, 2) Seniors, and 3) Mission from which the interest earned is distributed annually directly for the pre-approved purpose. The \$9,303.48 unrestricted interest were allocated as follows:

\$ 1,215 Precious Lamb (mission)	\$ 810	Rising TIDE (education)
\$ 4,650 Good Shepherd (facility)	\$ 1,215	Way Out (mission)
\$ 1,000 InterVarsity (mission)	\$ 413.48	We Care (mission)

Restricted funds interest earned 7/1/14-6/30/15 was allocated as follows:
 \$463.94 Youth Mission* \$14,029.33 Senior Ministry * \$639.74 Mission

Please prayerfully consider including in your will a bequest to this fund for furthering ministry beyond your lifetime.

Women's Retreat Report

Opening Balance 1/1/2015	\$4,393
Income	10,932
Expense	11,003
Ending Balance 12/31/2015	\$4,322

2016 Budget Approved by Session

	2015 Budget	2015 Actual	2016 Budget
Total Receipts:	1,225,393	1,242,706	1,261,361
Expenditures:			
Connect			
Worship - Arts	1,550	651	1,300
Worship - Classic	8,050	8,892	7,600
Worship - Modern	19,875	20,523	20,780
Worship - Administrative	5,350	3,730	4,538
Welcoming	2,000	742	1,000
subtotal - Connect	\$36,825	\$34,538	\$35,218
Grow			
Adult Spiritual Formation	3,450	2,425	3,450
Small Groups	7,200	5,494	7,200
Family Ministry	5,500	4,824	19,750
Young Adults	0	232	1,000
Youth	24,450	23,505	24,450
Children	28,500	16,010	30,350
Seniors	3,800	3,547	3,800
Leadership Development	\$5,950	6,875	5,750
subtotal - Grow	\$78,850	\$62,912	\$95,750
Serve			
Stephen Ministry	1,475	526	1,475
Deacons	1,200	661	1,200
Local Missions	28,850	27,303	29,800
Worldwide Missions	43,825	42,102	47,200
Presbyterian Support	12,150	12,110	13,700
Open Table	25,000	18,251	25,000
Evangelism	0	1,404	6,000
subtotal - Serve	\$112,500	\$102,357	\$124,375
Ministry Support			
Communication	10,300	7,290	10,300
Session / Pastoral	1,500	1,855	1,500
Operations	102,700	85,912	99,600
Building & Grounds	45,500	51,453	76,700
Personnel	837,218	865,461	817,918
subtotal - Ministry Support	\$997,218	\$1,011,971	\$1,006,018
Total Expenditures	\$1,225,393	\$1,211,778	\$1,261,361
Net Surplus		\$30,928	

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

Income:

	Annual Budget	Year to Date Actual
OPERATING FUND		
11 Pledge Offerings	636,124.00	631,643.57
12 Loose Offerings	546,839.00	508,022.98
16 Pre-paid Offerings	8,550.00	8,550.00
17 Interest Income (Operating)	100.00	155.30
201 Other Income	23,780.00	24,217.61
Gain on Pastor Home Equity Loan	0.00	56,589.00
290 Gym Use	5,000.00	8,078.25
5 Facilities Use	5,000.00	5,449.67
	<u>1,225,393.00</u>	<u>1,242,706.38</u>
BUILDING FUND		
18 Building Income	0.00	8,950.00
3 Interest Income (Building)	0.00	7.08
	<u>0.00</u>	<u>8,957.08</u>
ENDOWMENT FUND		
2 Endowment Donations	0.00	50.81
DEACONS BENEVOLENT FUND		
51 Deacons Benevolent Income	0.00	8,183.00
59 Interest Income (Deacons)	0.00	61.51
	<u>0.00</u>	<u>8,244.51</u>
EMERGENCY FUND		
175 Interest Income	0.00	11.77
Inter-entity Transfer	0.00	80,000.00
	<u>0.00</u>	<u>80,011.77</u>
PASTOR HOUSING FUND		
138 Interest Income (Pastor Housing)	0.00	7.30
Income from Sale of Wilson Home	0.00	56,589.00
	<u>0.00</u>	<u>56,596.30</u>
SENIOR BENEVOLENT FUND		
186 Senior Benevolent Fund	0.00	14,571.33
Interest Income (Seniors)	0.00	4.26
	<u>0.00</u>	<u>14,575.59</u>
DISCRETIONARY FUND		
390 Interest Income (Discretionary)	0.00	0.36
TOTAL INCOME - ALL FUNDS	<u>1,225,393.00</u>	<u>1,411,142.80</u>

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

Expense:

	Annual Budget	Year to Date Actual
OPERATING FUND		
<i>CONNECT</i>		
WORSHIP - ARTS		
20 Children's Musical	350.00	331.58
22 Drama Ministry	1,200.00	319.14
	<u>1,550.00</u>	<u>650.72</u>
WORSHIP - CLASSIC		
182 Choir Retreat Supplies	250.00	0.00
269 Special Services Instrumentalists	5,000.00	5,000.00
368 Choir Music	2,000.00	2,614.20
369 Choir Supplies	800.00	827.72
430 Substitute Musicians	0.00	450.00
	<u>8,050.00</u>	<u>8,891.92</u>
WORSHIP - MODERN		
279 Modern Instrumentalists	19,500.00	20,020.04
280 Modern Music	50.00	79.90
282 Special Concerts & Services	75.00	0.00
367 Modern Supplies	250.00	422.61
	<u>19,875.00</u>	<u>20,522.55</u>
WORSHIP - ADMINISTRATIVE		
100 Adornment	600.00	598.28
210 Music & Service Advertising	750.00	586.75
211 Weddings & Memorials	50.00	0.00
24 Administrative Supplies	1,200.00	1,071.00
249 Ushers & Greeters	50.00	0.00
297 Pulpit Miscellaneous	800.00	431.57
46 Worship Supplies	300.00	138.12
85 Instrument Maintenance	1,000.00	465.00
99 Communion	600.00	439.02
	<u>5,350.00</u>	<u>3,729.74</u>
CONNECT WITH GSPC		
167 Membership	2,000.00	742.45
CONNECT	<u>36,825.00</u>	<u>34,537.38</u>
 GROW		
ADULT SPIRITUAL FORMATION		
164 ASF Program / Promotion	600.00	935.21
168 Men's Ministry	350.00	0.00
171 Women's Ministry	350.00	229.90
372 Seminar Speakers	400.00	0.00
373 ASF Curriculum	400.00	400.00
374 ASF Books (In and Out)	200.00	(40.00)
375 ASF Childcare	250.00	0.00
61 Library	900.00	900.00
	<u>3,450.00</u>	<u>2,425.11</u>

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

Expense:

	Annual Budget	Year to Date Actual
SMALL GROUPS		
277 SG Program / Promotion	700.00	809.52
376 SG Curriculum	400.00	318.34
378 SG Conferences / Training	400.00	287.24
379 SG Books (In and Out)	200.00	250.33
380 SG Childcare	5,500.00	3,828.28
	7,200.00	5,493.71
FAMILY MINISTRY		
13 Family Ministry Program	1,000.00	546.49
381 Family Ministry Childcare	1,500.00	1,277.96
423 Family Camp	3,000.00	3,000.00
	5,500.00	4,824.45
YOUNG ADULTS		
438 Young Adults Program	0.00	232.43
STUDENTS		
65 Middle & High School Programs	7,450.00	9,214.72
69 Student Community Outreach	2,500.00	0.00
76 Student Leadership Training	500.00	670.73
234 Student Scholarships	5,000.00	3,188.43
253 Summer Interns	1,000.00	0.00
382 Mexico Mission	2,000.00	1,605.82
413 Camps & Retreats	6,000.00	8,301.43
439 Student Contact	0.00	523.99
	24,450.00	23,505.12
CHILDREN		
55 Sunday Morning Education	8,600.00	5,378.98
57 FLIPT	4,500.00	5,089.67
58 Child Community Outreach	3,000.00	0.00
93 Moms Connect	500.00	571.11
133 Teacher Training	500.00	932.86
144 Child Camp Transportation	2,000.00	342.02
146 Child Paper / Postage / Publicity	4,000.00	2,187.92
241 Camp Expenses & Scholarships	4,000.00	745.73
417 Vacation Bible School	1,400.00	1,227.26
	28,500.00	16,475.55
SENIORS		
181 Seniors Birthdays & Anniversaries	1,050.00	1,095.07
264 Seniors Community Outreach	1,000.00	882.97
314 Senior Advisor Fees	350.00	190.00
325 Seniors Program & Speakers	600.00	401.39
326 Seniors Postage & Paper	800.00	977.48
	3,800.00	3,546.91

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

Expense:

	Annual Budget	Year to Date Actual
LEADERSHIP DEVELOPMENT		
176 Session Retreat & Training	5,000.00	5,244.09
285 Staff Development	500.00	655.61
296 Presbytery Items & Hospitality	200.00	200.00
384 Staff Training	250.00	775.00
	<u>5,950.00</u>	<u>6,874.70</u>
GROW	<u>78,850.00</u>	<u>63,377.98</u>
 SERVE		
STEPHEN MINISTRY		
292 SM Leadership Training	1,125.00	200.00
293 SM Promotion & Administrative	50.00	76.20
294 SM Minister Program	300.00	249.56
	<u>1,475.00</u>	<u>525.76</u>
DEACONS		
157 Deacons Care Packages	400.00	48.53
183 Deacons Program & Promotion	350.00	407.68
244 Deacons Cards & Flowers	200.00	204.69
295 Deacons Transportation	250.00	0.00
	<u>1,200.00</u>	<u>660.90</u>
LOCAL MISSIONS		
169 Local Missions	28,000.00	26,500.00
316 Emergency Walk-In Help	800.00	800.04
410 LM Administrative	50.00	2.56
	<u>28,850.00</u>	<u>27,302.60</u>
WORLD MISSIONS		
206 Missions Projects	7,000.00	5,400.00
213 Missionary Support	36,750.00	36,700.00
89 Missions Postage Administrative	75.00	2.42
	<u>43,825.00</u>	<u>42,102.42</u>
PRESBYTERIAN SUPPORT		
123 Per Capita Apportionment	12,150.00	12,110.40
COMMUNITY OUTREACH		
317 Open Table	25,000.00	18,251.12
EVANGELISM		
431 Evangelism	0.00	1,404.35
SERVE	<u>112,500.00</u>	<u>102,357.55</u>

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

Expense:

	Annual Budget	Year to Date Actual
MINISTRY SUPPORT		
COMMUNICATIONS		
84 Publicity & Advertising	2,000.00	1,018.45
243 Web / Graphics / E-mail	1,800.00	1,693.51
262 Publications & Special Printing	1,500.00	433.62
386 Bulletins	5,000.00	4,144.76
	<u>10,300.00</u>	<u>7,290.34</u>
SESSION / PASTORAL		
271 Counseling Resources	500.00	273.22
385 General Unallocated Childcare	500.00	77.52
424 Session Administrative	500.00	285.55
62 Session Reserve	0.00	1,218.38
	<u>1,500.00</u>	<u>1,854.67</u>
OPERATIONS		
110 Electricity	32,000.00	26,193.14
112 Gas	1,800.00	1,044.68
113 Telephone	3,200.00	3,760.90
114 Water	5,200.00	5,729.05
115 Office Supplies	7,000.00	4,124.49
116 Postage	4,500.00	3,269.26
118 Copiers, Computers, Equipment	16,000.00	11,474.08
121 Kitchen Supplies & Hospitality	5,000.00	5,460.52
122 Insurance	20,000.00	19,111.62
124 Bank & Filing Fees	3,500.00	4,229.57
200 Stewardship Expenses	2,500.00	1,284.36
54 Part-Time Office Help	2,000.00	230.00
	<u>102,700.00</u>	<u>85,911.67</u>
FACILITY		
104 Custodial Refuse & Service	10,800.00	5,318.60
105 Custodial Supplies	4,000.00	3,802.70
106 Gardening Services	4,200.00	5,430.00
108 Building Maintenance	21,000.00	32,845.74
126 Audio / Visual (Capital Items)	2,000.00	0.00
194 Audio / Visual Operating	3,500.00	4,056.02
	<u>45,500.00</u>	<u>51,453.06</u>
MINISTRY SUPPORT	<u>160,000.00</u>	<u>146,509.74</u>
PERSONNEL COMPENSATION		
PASTOR - CURTIS		
240 Salary	43,831.00	43,830.96
319 Housing Allowance	40,000.00	40,000.08
320 Professional Expenses	2,500.00	2,499.40
322 Medical Allowance	1,676.62	1,609.33
328 Study Leave	1,500.00	1,500.00
330 Medical / Pension	30,599.00	31,655.92
	<u>120,106.62</u>	<u>121,095.69</u>

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

Expense:

	Annual Budget	Year to Date Actual
PASTOR - PAUL		
36 Salary	43,018.00	43,018.08
37 Housing Allowance	40,000.00	40,000.08
64 Professional Expenses	2,500.00	2,371.65
97 Medical Allowance	1,100.00	1,100.00
130 Study Leave	1,500.00	1,500.00
163 Medical / Pension	30,302.00	15,047.01
	118,420.00	103,036.82
PASTOR - JIM		
184 Salary	33,560.00	33,560.00
188 Housing Allowance	20,000.00	20,000.00
189 Professional Expenses	750.00	991.67
247 Medical / Pension	15,751.00	14,998.84
433 Vacation Payout	13,169.29	11,109.45
434 Severance Payout	0.00	57,785.57
	83,230.29	138,445.53
SALARIES		
42 Salaries (Non-Ordained)	410,690.00	393,735.88
BENEFITS		
38 Group Medical	63,653.00	66,738.79
48 Social Security	31,418.00	29,848.63
	95,071.00	96,587.42
STUDY LEAVE		
298 Director of Children	750.00	750.00
34 Director of Students	750.00	750.00
41 Director of Administration	1,500.00	1,500.00
	3,000.00	3,000.00
REIMBURSABLE EXPENSES		
165 Director of Classic Worship	500.00	75.00
26 Director of Children	500.00	208.77
299 Director of Seniors	500.00	500.00
340 Director of Students	500.00	500.00
39 Director of Administration	500.00	520.00
426 Director of Modern Worship	500.00	81.28
	3,000.00	1,885.05
RESERVE		
27 Staff Support Reserve	3,700.09	7,209.41
PERSONNEL COMPENSATION	837,218.00	864,995.80
TOTAL EXPENSE - OPERATING FUND	1,225,393.00	1,211,778.45

Good Shepherd Presbyterian Church
Statement of Activities
Year Ended December 31, 2015

	<u>Annual Budget Year to Date Actual</u>	
Expense:		
BUILDING FUND		
25 Facility Improvement Expenses	0.00	0.00
ENDOWMENT FUND		
435 Endowment Expenses	0.00	0.00
DEACONS BENEVOLENT FUND		
53 Benevolent Fund Distribution	0.00	1,386.89
EMERGENCY		
172 Emergency Expense	0.00	0.00
PASTOR HOUSING FUND		
196 Housing Expenses	0.00	2,727.87
Transfer to Offset Wilson Severance	0.00	56,589.00
	0.00	59,316.87
SENIOR BENEVOLENT FUND		
127 Senior Benevolent Expense	0.00	487.19
DISCRETIONARY FUND		
80 Discretionary Expense	0.00	1,500.00
TOTAL EXPENSE - ALL FUNDS	837,218.00	1,274,469.40
Income - Expense ALL FUNDS		136,673.40
Income - Expense - OPERATING ONLY		30,927.93

Good Shepherd Presbyterian Church
Dedicated Accounts
Year Ended December 31, 2015

	Balance 01/01/15	Year to Date Receipts	Year to Date Expenses	Balance 12/31/15
OPERATING FUND				
MEMORIALS				
111 Undesignated Gifts & Memorials	0.00	23,335.00	0.00	23,335.00
170 Croft - Fulani	15,020.36			15,020.36
418 Sutherlin - Designated	15,765.00			15,765.00
427 Patti Macdonald - Undesignated	0.00	22,800.00	22,800.00	0.00
436 Ben Clark - Undesignated	0.00	510.00	510.00	0.00
	30,785.36	46,645.00	23,310.00	54,120.36
MISSIONS				
140 Heifer Project	620.00	19,228.77	19,848.77	0.00
204 Youth Missions Mexico	(1,250.00)	10,860.09	9,610.09	0.00
226 World Wide Missions	12,584.60	16,729.72	19,385.36	9,928.96
274 Blankets of Love	516.83	405.00	619.18	302.65
75 Christmas Joy Offering	0.00	5,428.53	5,428.53	0.00
91 Local Missions	2,801.37	4,163.00	2,596.89	4,367.48
	15,272.80	56,815.11	57,488.82	14,599.09
FUNDRAISING				
147 Friends of Music	6,599.68	1,194.00	0.00	7,793.68
177 Fundraising - Families	3,231.23	2,110.00	3,985.01	1,356.22
199 Pastor Discretionary Fund	13.18	106.37	119.55	0.00
205 Health Ministries	1,543.13	0.00	0.00	1,543.13
212 Fundraising - Men	2,577.60	8.40	250.00	2,336.00
219 Community Outreach	2,771.65	0.00	967.14	1,804.51
227 Women's Fellowship	3,306.22	6,292.62	5,801.40	3,797.44
23 Seminary Scholarships	2,881.80	2,714.19	1,750.00	3,845.99
238 Women's Retreat Scholarships	951.51	2,460.50	972.24	2,439.77
266 Fundraising - Women	9,366.63	2,781.49	1,008.83	11,139.29
354 Disability Dance	2,509.27	0.00	245.65	2,263.62
355 Stephens Ministry	590.00	25.00	460.00	155.00
356 Library	2,327.30	240.00	328.55	2,238.75
358 Gift It Forward	0.00	465.00	110.00	355.00
40 Fundraising - Students	6,050.38	2,300.00	4,480.04	3,870.34
428 Children / Youth Music	414.47	0.00	0.00	414.47
437 Choir Fund	0.00	1,392.96	250.12	1,142.84
440 Fundraising - Young Adults	0.00	15,953.25	14,804.64	1,148.61
67 Memorial Receptions	2,105.34	875.00	1,941.08	1,039.26
92 Fundraising - Children	6,194.10	75.00	1,550.91	4,718.19
	53,433.49	38,993.78	39,025.16	53,402.11
CLEARING ACCOUNTS				
4 Building Fund	0.00	9,100.00	9,100.00	0.00
125 CBS Childcare	(264.02)	3,967.41	3,703.39	0.00
218 Pre-Paid Pledges	8,550.00	10,700.00	8,550.00	10,700.00
343 End of Year Payable Accruals	(2,316.46)	17,646.10	8,663.85	6,665.79
432 General Clearing	0.00	59,580.19	59,580.19	0.00
79 Deacons Benevolent Fund	0.00	8,283.00	8,283.00	0.00
	5,969.52	109,276.70	97,880.43	17,365.79

Good Shepherd Presbyterian Church
Dedicated Accounts
Year Ended December 31, 2015

	Balance 01/01/15	Year to Date Receipts	Year to Date Expenses	Balance 12/31/15
TRANSITORY				
107 Building Maintenance Reserve	10,334.42	58,989.59	69,324.01	0.00
185 Endowment Grant	0.00	50.00	50.00	0.00
19 Camp - Students	(350.00)	6,475.35	6,125.35	0.00
207 Camp - Middle School	(432.30)	1,612.04	1,179.74	0.00
214 Camp - Children	(493.00)	1,587.73	2,147.73	(1,053.00)
351 Open Table Community Dinners	740.44	54,907.76	55,648.20	0.00
360 Logos Classes	81.17	100.00	181.17	0.00
400 Pew Bibles - Dedications	(1,211.64)	1,211.64	0.00	0.00
425 Joint Solution	15,632.66	104,228.34	113,500.00	6,361.00
63 Senior Ministry	4,010.62	17,268.67	18,330.96	2,948.33
	28,312.37	246,431.12	266,487.16	8,256.33
HOLDING ACCOUNTS				
131 Study Leabe - Thea	0.00	350.33	0.00	350.33
173 Study Leave - Michelle	350.34	476.43	350.34	476.43
287 Study Leave - Paul	29.38	1,129.38	29.38	1,129.38
288 Study Leave - Jim	93.48	0.00	93.48	0.00
307 Study Leave - Josh	350.35	695.58	0.00	1,045.93
363 Study Leave - Curtis	0.00	0.00	0.00	0.00
	823.55	2,651.72	473.20	3,002.07
OPERATING FUND	134,597.09	500,813.43	484,664.77	150,745.75
ENDOWMENT FUND				
160 Unrestricted Interest	8527.57	30458.45	18606.96	20,379.06
136 Youth Mission	425.4	1516.59	927.88	1,014.11
239 Seniors	13592.67	21987.77	28058.66	7,521.78
335 Mission	632.46	856.27	1279.48	209.25
	23,178.10	54,819.08	48,872.98	29,124.20
ENDOWMENT FUND	23,178.10	54,819.08	48,872.98	29,124.20
TOTAL DEDICATED FUNDS	157,775.19	555,632.51	533,537.75	179,869.95

Worship Team

Bill Irish
Curtis Bronzan, Staff
Dee Abell, Staff
Donna Livingston
Dudley Stone
Eric Grasmeyer, Staff
Gerrit Wind, Staff
Ginney Elmgreen
Julie Varley, Elder
Neil Pettigrew
Roberta Ramont
Sam Peters
Sherrill Razor
Susan Appleby

Membership

Carol Benstead
Gina Biri
Herb & Diane Barnard
Marc Draper
Milt Houghton, Elder
Paul White, Staff

Spiritual Growth

Dan Krehbiel, Elder
Del Black
JoAnn Wall
Larry Creasey
Linda Ryan
Paul White, Staff

Women

Anna Abell
Beth Piburn
Carol Jaeger
Cathie Severin
Christie Parker
Darla Halker
JoAnn Wall
Louise Liewald
Peggy Malbon
Sue Ludwig

Library

Barbara Kelley
Barbara Mackewicz
Carolyn Holmes
Donna Huffman
Elaine Schafer
Marge Fleming
Mary Lou Richards

Family

Carrie Thorne
Cathie Severin
Craig & Thea Walker
Jennifer Megorden
Jim Megorden, Elder
Ken Melancon
Kerry Welton
Michelle Heath, Staff

Students

Adam Woods
Benjamin Jaeger
Brittany Crawford
Carl Fraytet
Carol Wasson
Cathie Severin, Elder
Christie Parker
Dee Rubio
Elizabeth Gilmore, Staff
Holly Ellens
Jennifer Megorden
Jennifer White
Joshua Higgins, Staff
Nilda Andraska
Sue Gilmore
Susan Brown

Children

Alison Maitlen
Anne Stephenson
Barbara Bannister
Benjamin Ellens
Beth Piburn
Brooke Hearn
Carole Rankin
Cathie Severin
Cathy Bailey
Charcie Olivier
Chloe Jaeger
Diane Jones
Donna Huffman
Donna Livingston
Ginney Elmgreen
Heidi Butcher
Heidi Dicus
Holly Ellens
Jenni Melancon
Jeremiah White
Jim Megorden, Elder
Joanne Gibson
Jolie Rezk
Jon & Kerry Welton
Juliana Parker
Kate Higgins
Kelly Benjamson
Kristine Conwell
Leticia Andraska
Lynn Negrete
Mark & Kahmissa
Steenhausen
Marta Ramirez
Michelle Bodziak
Michelle Heath, Staff
Roy & Carol Benstead
Sandra Ramirez
Shirley Masterson
Steve Thorne
Sue Gilmore
Sue Stratton
Susan Appleby
Theresa Whitehead
Vicki Arnold

and countless Vacation
Bible School volunteers

Seniors

Beth Piburn
Bobbie Parkes
Carol Jaeger, Staff
Carol Lauritsen
Donna Livingston
Harry & Jeri Davies
Jean Oliver
Karen Self
Marilyn Kane
Mary Holzgang
Mary Marsh
Pam Harrington
Stacy Gugliemotti

Stephen Ministry

Carol Steiner
Carol Wasson
Cheryl Stahl
Dick Crowe
Christie Parker
Harry Davies
Herb Barnard
Jennifer Megorden
Joanne Gibson
John Cramner
Juliana Parker
Marie Crenshaw
Mary Hunt
Paul White, Staff
Paula Skaugstad
Roberta Ramont
Sue Nelson
Sue Stratton
Tea Cramner
Vonnie Lindgren

Local Missions

Bev Houghton
Bill Irish
Carol Wasson, Elder
Doug Conwell
Marc Draper
Paul White, Staff
Sue Nelson

Evangelism

Betty Schmicker-Black
Carol Steiner
Chris Johnson
Greg Lunde
Jennifer Megorden
JoAnn Wall
Lance Ferm
Laurel Mauk
Linda Ryan
Loretta Davis
Marilyn Kane
Michelle Heath

Nick Barber
Pam Harrington
Paula Bowers
Roberta Ramont
Roy & Carol Benstead
Sharon Ayers
Sue Nelson, Elder
Sue Whited
Terry Scott

World Wide Missions

Carlyn Jaeger
Carole Steiner
Carolyn Holmes
Curtis Bronzan, Staff
Dave Swidrak
Don Travis
Elisa Fraytet
Jon Willems
Kirk Brown
Loretta Davis
Mark Carey
Phyllis Spielmann, Elder
Roy & Carol Benstead

Facilities

Ann Pray
Armando & Sandra Ramirez
Bill Cox
Bob Wahlstrom
Brandy Brandyberry
Dennis Mackewicz
Doug Conwell
Dudley Stone
Jim Megorden
John Cramner
Lamar Wall
Nick Barber
Phil Bloot
Ruben Solis, Staff
Russ Hunt
Thea Walker, Staff
Vern Johnson, Elder

Staff Support

Candice Cordova, Elder
Curtis Bronzan, Staff
Steve Kahanic
Steve Thorne
Thea Walker, Staff

Stewardship

Bob Keester
Eric Dicus, Elder
Jon Welton
Thea Walker, Staff
Warren Spielmann
William Burkett

