

Financial Report

For Year-End 2020

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

Thank you!

Total Giving

\$ 453,641.60

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

Thank you!

Total Expenses

\$ 435,421.18

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

Thank you!

Total Budget Surplus

\$ 18,220.42

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

Thank you!

In 2020, we saw an **13% increase** in overall giving compared to 2019. Thank you for your abundant generosity in the midst of a year filled with many challenges.

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

Thank you!

Total Outward-focused Giving

\$ 43,500.00

Outward-Focused Giving

Total Expenses + Giving

REACH Initiative

2021 Forecast

Thank you!

For every **\$10,000** spent in 2020, over **\$1,000** went towards outward-focused ministry like church planting, local outreach, and campus and overseas missions.

Outward-Focused Giving

Total Expenses + Giving

REACH Initiative

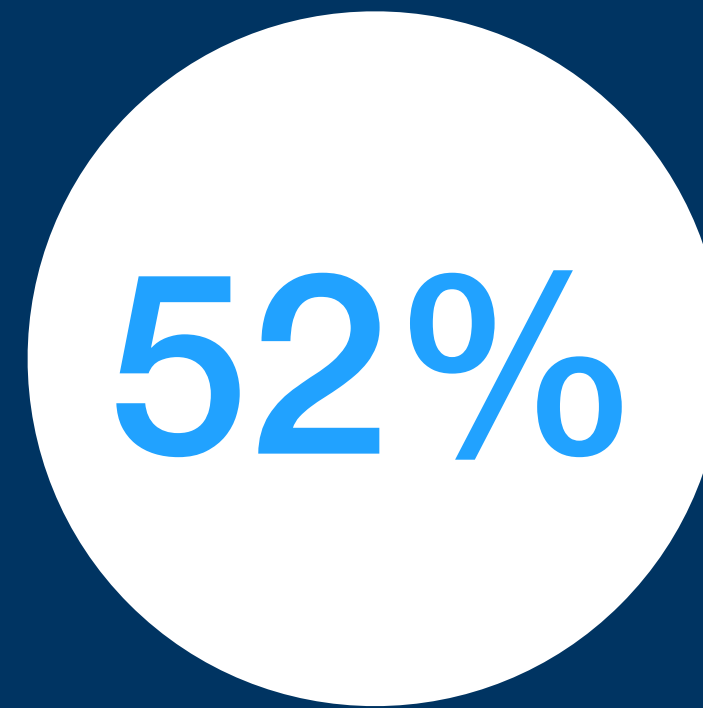
2021 Forecast

Thank you!

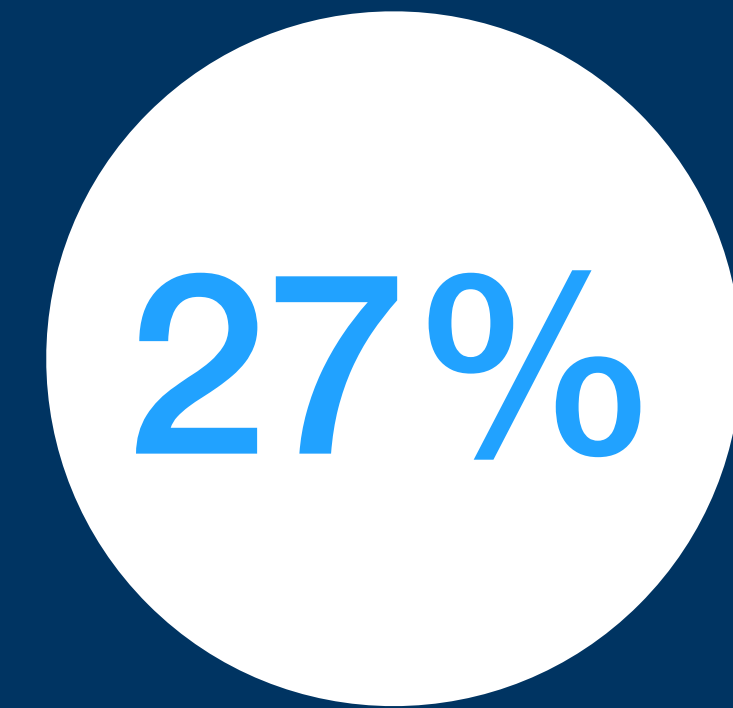
Where it went...



**Overseas
Missions**



**Church Planting
+ Domestic Missions**



**Local Outreach
+ Mercy**

Outward-Focused Giving

Total Expenses + Giving

REACH Initiative

2021 Forecast

Thank you!

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Total Expenses + Giving

Outward-Focused Giving

2021 Forecast

Thank you!

REACH Initiative

The REACH Initiative is to help raise the necessary funds to secure a new church building for our church.

REACH Initiative

Total Expenses + Giving

Outward-Focused Giving

2021 Forecast

Thank you!

REACH Initiative

We are excited to invest in a vision that sets Holy Cross up to have a lasting presence in our community for years to come.

REACH Initiative

Total Expenses + Giving

Outward-Focused Giving

2021 Forecast

Thank you!

REACH Initiative

In 2020, we added \$ 11,511.00 to our REACH Initiative.

For a total REACH balance of \$ 84,810.73

REACH Initiative

Total Expenses + Giving

Outward-Focused Giving

2021 Forecast

Thank you!

holycrossstucson.com/reach
for more information

REACH Initiative

Total Expenses + Giving

Outward-Focused Giving

2021 Forecast

Thank you!

We remain positive, courageous, and adaptable for 2021. Our world, country, and church saw unprecedented challenges last year—effects of which we have yet to fully comprehend.

2021 Forecast

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

Thank you!

Many unknowns remain in 2021 and we desire to be faithful stewards of our time, talents, and treasures — while doing all we can to vigorously advance the gospel message in Tucson, and beyond.

2021 Forecast

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

Thank you!

Our goal in 2021 is to lower our general expenses by 15%.

**This will require a giving need of
approx. \$ 30,800 per month.**

2021 Forecast

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

Thank you!

THANK YOU!

Your giving reaches into eternity and is nothing less than a sacrificial act of love for God, his people, and the ministry of the church.

Thank you!

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

THANK YOU!

2020 was our most generous year ever—with more online, recurring, and first-time givers than any other year.

Thank you!

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

THANK YOU!

No matter what challenges we face in 2021, it is no match for the mercy of God. His grace gives us countless reasons to be generous.

Thank you!

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

THANK YOU!

Thank you for your continued support in 2021 and all your efforts to help us magnify God's glory, live as God's people, and engage in God's mission.

Thank you!

Total Expenses + Giving

Outward-Focused Giving

REACH Initiative

2021 Forecast

holycrossgive.com