

HVPC Congregational Meeting

November 8, 2020



And Jesus came and said to them, "All authority in heaven and on earth has been given to me. Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, to the end of the age."

- *Matthew 28:18-20, ESV*

Introduction / Executive Summary

Ah, 2020.

This is one of my favorite B.C. cartoons. The last frame is mid-March when COVID-19 struck:



Isn't this how it felt? The New Year gets off to a great start, things are humming, and.... Well, you know the rest.

A popular meme going around states, "Whoever is supposed to go to Nineveh, go already!" This is referring to God sending Jonah the prophet to warn Nineveh of impending doom, because, as God explains, "their evil has come up before me" (Jonah 1:2b, ESV).

Jonah's response? Run! Flee! Do anything but obey God and go anywhere except to Nineveh. And of course he flees by sea. A storm rises up, Jonah is discovered to be the target, gets thrown overboard, and is swallowed by a great fish. Maybe a whale, we don't know for sure.

What we do know is that it took three days in a slimy sea creature stomach for Jonah to repent. He prays and is vomited out on land and finally heads to Nineveh. There he declares God's impending judgment and, to his surprise, they lament and repent: "And the people of Nineveh believed God. They called for a fast and put on sackcloth, from the greatest of them to the least of them" (Jonah 3:5, ESV). You can read the rest of the story in the book of Jonah; it's short, only four chapters.

I don't know if this meme is the perfect analogy for 2020, but I get the intention. And I think it's pointing us toward a positive response. Chapter 2 is Jonah's poem of repentance, a classic lament.

Lament is a lost art in the church, but a prominent feature throughout the Bible. A large part of the Psalms are laments. The short form outline of a lament involves calling out to God, expressing to God the trouble being endured, admitting error to God, calling on God for help, and finally, praising God in hope.

Yes, laments may begin in despair, but they end in hope. Look at how Jonah's prayer poem ends (Jonah 2: 9):

*But I with the voice of thanksgiving
will sacrifice to you;
what I have vowed I will pay.
Salvation belongs to the Lord!"*

This year -- 2020 -- has been and still is a tough year. The challenges associated with COVID-19 are many and that end-of-the-tunnel light we keep looking for is elusive.

Yet, we have hope. Even in the midst of sickness, hardship, job loss, death, loneliness, and more, we have hope. Real hope. Solid hope. Eternal hope.

At HVPC we choose to spread that hope around. This means taking seriously the great commission in Matthew 28: 18-20: "And Jesus came and said to them, 'All authority in heaven and on earth has been given to me. Go therefore and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, to the end of the age.'"

The reports in this book are evidence of our efforts to fulfill the Great Commission here in Huntingdon Valley. There is still much more to be done to increase our capacity to go after the lost, to intentionally reach out into our community with more impact, and to spread the hope around.

Our call is laid out in Matthew 9: 36-38: "When [Jesus] saw the crowds, he had compassion for them, because they were harassed and helpless, like sheep without a shepherd. Then he said to his disciples, 'The harvest is plentiful, but the laborers are few; therefore pray earnestly to the Lord of the harvest to send out laborers into his harvest.'"

Let's continue to labor together for the Kingdom -- even in the midst of challenging circumstances -- sharing the hope of the Lord with the lost and bringing them home!

In His Service & Yours,

-- Stephen R. Clark, Executive Administrator

Agenda

Today we will conduct two meetings, one right after the other.

We will begin with our Meeting of the Congregation at which we will elect officers, hear the budget, and vote on the pastor's terms of call, hear reports from elders and staff members, entertain questions, and conduct any new business that members might be interested in.

The reports will be a few minutes each. Susan Caler is being given extra time as this will be her last congregational report on VCS.

Finally, we will conclude with the Meeting of the Corporation, which will last a very few minutes.

Opening prayer

Stated Meeting Called to Order

- Election of Officers (Elders, Deacons, etc.).
- Presentation of 2020 Budget (see page 22).
- Approving the Pastor's Terms of Call.
- Reports / Q&As.
- New Business.

Stated Meeting Adjourned.

Meeting of Corporation Called to Order

Meeting of Corporation Adjourned.

Closing prayer

Table of Contents

| | | | |
|----------------|---|--------------------------------|----------------|
| i | Introduction / Executive Summary | Stephen Clark | <i>Page 2</i> |
| ii | Meeting Agenda | Dan Morrison* | <i>Page 4</i> |
| REPORTS | | | |
| 1. | Moderator's Report | Dan Morrison | <i>Page 6</i> |
| 2. | Administration Commission | Dan Morrison | <i>Page 9</i> |
| 3. | Archivist | Rebekah Bramer | <i>Page 10</i> |
| 4. | Celebrations, Minister of | Charlene Crawford | <i>Page 11</i> |
| 5. | Children's Ministry, Director of | Naomi Trask | <i>Page 12</i> |
| 6. | Christian Education Committee | Dan Bramer | <i>Page 14</i> |
| 7. | Contemporary Music, Director of | Jon Haines | <i>Page 16</i> |
| 8. | Deacons | BethAnn Clark | <i>Page 18</i> |
| 9. | Executive Administrator & Director of Communications | Stephen Clark | <i>Page 20</i> |
| 10. | Financial /Budget | Rich Good | <i>Page 22</i> |
| 11. | GO Project @ HVPC | Stephen Clark | <i>Page 25</i> |
| 12. | Missions Committee of the Session | Ruth Ebert & Stephen Clark | <i>Page 27</i> |
| 13. | Sexton / Facilities | Doug Landersz & Joan Clover | <i>Page 28</i> |
| 14. | Small Groups | Karen Nyirjesy | <i>Page 29</i> |
| 15. | Statistical Report / Clerk of Session | Sue Belinsky | <i>Page 30</i> |
| 16. | Traditional Music, Director of | Bernie McGorrey | <i>Page 31</i> |
| 17. | Valley Christian School / Head of School | Susan Caler | <i>Page 32</i> |
| 18. | Worship Committee | Christine Buoni | <i>Page 37</i> |
| 19. | Youth Ministry, Director of | Rebecca Yourko | <i>Page 38</i> |

***NOTE:** In order to keep the meeting brief, only those whose names are bolded will be presenting reports during the meeting.

Moderator's Report

Role

Here's what our *Book of Government* says about Pastors: "Pastors shall preach and expound the Word, to be God's prophet to the people and to be the people's priest before God. Pastors shall lead the people in worship, celebrate the sacraments, and oversee the education, nurture, and mission of the church. The Pastors with the Ruling Elders shall exercise joint ministry to the needs of the flock and to all those who have need of a Pastor's care, love and compassion. With the active Ruling Elders, the Pastor and Associate Pastor(s) shall exercise the joint responsibility of jurisdiction. Teaching Elders shall be diligent to serve actively in the courts of which they are members." (BoG 9-5.2).

Activities Since November 2019 Congregational Meeting

- **Regular Activities**
 - Regular pastoral visits and meetings.
 - Weekly (Sunday) sermon and worship leadership.
 - Fortnightly Presbyterian Stogie Society leadership.
 - Bi-monthly Revelation Bible Study leadership.
 - Monthly Session meetings.
 - Monthly Administration Commission meetings.
 - Men's Bible Study in the Buyer (once a month before COVID-19).
- **Special Events**
 - Recruited and hired James Ney (December) and then Doug Landersz (March).
 - Took two-week vacation (July 6 to July 17).
 - Two semesters of dissertation writing at Reformed Theological Seminary.
 - Conducted Martin Road House Church services (July 26 and September 27).
 - GO Center activities on many dates.
- **Valley Christian School**
 - Member of the VCS board and the VCS board governance committee.
 - Taught "Boy's Bible Study" (both semesters).
 - Lead and preached in Middle School Chapel (both semesters).
- **Weddings**
 - Ghislain Bredji and Angela Koudou (February 14), Jason Frey and Hillary Folkman (March 15).
- **Funerals**
 - James Scaffidi (November 8), Edna Mae Barron (November 30) Marian Fiel (March 17), Connie and Bud Osuch (June 27), Betty Lou DeCicco (October 7), Gladys Cifelli (October 14).

- **Guest Preachers**

- Elder Stephen Clark (December 29), Rev. Rob Antonucci – EPC Missions (February 2), Rev. Christopher Holland (July 12 and July 19), Rev. Dr. Ken Priddy – EPC GO Center (September 13).

Summary & Outlook

Summary. This has been a tough year, a year of holding on and keeping the faith! Not just for our congregation, but everyone. And while it has been tough, honestly, we have had some real victories.

COVID-19. 2020 will be remembered as the Year of COVID-19. The crisis arrived on March 13, when Governor Wolf announced all Pennsylvania schools would close for two weeks. Little did we know that was just the beginning. March 15 was our first COVID-19 Sunday, with a combined service attended by about 35 people.

For the next 11 Sundays, from March 22 to May 31, services were not open to the public but were webcast and broadcast, with a skeleton crew in the sanctuary. Each Sunday, people gathered in the parking lot, just to be closer to church and Christian fellowship.

On June 5, Governor Wolf moved Montgomery County to the “Yellow Phase” which allowed gatherings up to 25 people. On June 7, we reopened public worship with two services at our usual times. That first Sunday we had 15 in the early service and 18 in the late service. From that time on, we gradually moved toward our pre-COVID-19 normal.

In October, our weekly in-person attendance averaged 60, with another 17 households joining online. Sunday school, nursery care, small groups, choir and praise band are all operating again.

In this crisis, the church leadership chose to follow guidelines from the Commonwealth of Pennsylvania, recognizing those guidelines are not legally binding on churches, but wanting to show respect for constituted authorities. Not all in the church agreed with the strategy chosen by the church leadership. At least two families have absented themselves from the fellowship and one elder resigned from Session, citing our COVID-19 policy as the reason for their dissatisfaction.

After eight months of dealing with COVID-19, we have been spared sicknesses and deaths, but continue to contend with a loss of worship attendance, diminished Christian fellowship, and reduced contributions.

HVAC. Our old heating system finally gave out in February, first in the Boyer and then throughout the building. We quickly addressed the needs of VCS by installing heat pumps in the upstairs of the Boyer. That allowed us to limp through the winter. Over the summer, we installed heat pumps throughout the rest of the building. The cost of the heat pumps was shared with VCS and now our heating and cooling system throughout our buildings is better than ever!

Outlook. We are in “keep the faith” mode. The COVID-19 crisis is a drag on everything in our lives. But as a church, we keep pressing forward, not panicking or overreacting. Everything is harder in the COVID era. We miss seeing each other the way we once did. But we continue to see results and signs of life and hope in the church. We continue to see new families come to the church. So we will press on, continuing to care for our flock, asking that God would add to our numbers, as we remain faithful to the message of the gospel, until Jesus returns.

For more information contact Dan Morrison (pastor@HVPC.org; 267-847-0766).

Administration Commission

Purpose

To oversee and manage the financial and physical plant assets of the church including budget, expenses, investments, buildings maintenance and grounds, personnel and long-range planning.

Members/Participants

- Dan Morrison - Pro Tem Chair
- Richard Good - Financial
- Jay Sarajian - Buildings, Grounds (Chair) & Long-Range Planning
- Fred Ungerman - Buildings, Grounds & Long-Range Planning
- Russell Roach - Buildings, Grounds
- Joan Clover - Buildings, Grounds
- Stephen Clark - Personnel & Long-Range Planning (Chair)
- BethAnn Clark - Personnel & Secretary
- Walt Jasinski - Buildings, Grounds

2020 Accomplishments

- Complete installation of HVAC Mini-Splits in the entire church building.
- Installed 400 AMP electric service to accommodate new HVAC system.
- Installed sump pump in basement stairway.
- Installed panic bar exit on kitchen rear exit door to conform with current safety requirements.
- Installed UV sanitizing system on HVAC filters and UV ionizing lights in all bathrooms to help mitigate COVID-19.
- Removed water fountain spigot bubblers and replaced with cup faucets to help mitigate COVID-19.
- Painted the bell tower and back walls of the church.

Summary & Outlook

Summary. We successfully met two enormous challenges in this year: the collapse of our heating system and the ongoing COVID-19 crisis. We have a better heating and cooling system than ever. And we will finish the year in the black in spite of reduced attendance.

Outlook. We will need to be conservative and sober in our estimates in the coming year. Reduced attendance will continue to result in reduced giving. The COVID crisis may produce permanent changes in attendance patterns. We need to encourage members to name the church in their wills as reduced giving to our memorial funds over the past number of years has been one of our biggest changes in our financial profile.

For more information contact Dan Morrison (pastor@HVPC.org; 267-847-0766).

Archivist

Purpose

This unpaid staff position reports to the Pastor. The Archivist is responsible for preserving, organizing, and utilizing retrieval of the historic records of HVPC. This includes records dating back to the 1800s, photographs, films, blueprints, bulletins, audio recordings, letters and much more. It is her mission to maintain the collective memory of this church.

Duties

- Arrange, catalog, and maintain the historic records of the church.
- Seek out, collect, and incorporate new materials into the archives.
- Organize records and develop inventories and aids to make it easy to locate needed items.
- Implement appropriate preservation measures to protect the collection and ensure its long-term survival.
- Assist others in locating and retrieving documents and other artifacts.
- Research and record the history of the church to provide context for and understanding of the historical significance of the archival materials.

2020 Accomplishments

- Continued processing and organization of the materials in the vault.
- Continued re-housing of items into acid-free storage for their long-term preservation.
- Processed and re-housed historic photograph collection from 1870s through the 1960s.
- Responded to retrieval requests from within the church.

Summary & Outlook

This has been a uniquely challenging year and the work in the archives has been neglected. The year began with promise with the historic photos being processed for long-term preservation. The Archivist also met regularly with the Pastor to develop a long-term strategy for capturing and curating the ongoing story of the church. Work was completely abandoned between March and June, resumed in July only to cease again in late August due to an increase in the Archivist's responsibilities at home. The goals for the coming year are therefore rather a reprise of last year's. The balance of the budget will be used before the close of the year for ordering the necessary supplies for resumption of the project in earnest in 2021.

If you are interested in volunteering to assist with the project or for more information regarding the history of the church, please contact Rebekah Bramer.

For more information contact Rebekah Bramer (rnt19755@aol.com; 215-316-8291).

Celebrations, Minister of (& Women's Ministry)

Purpose

This unpaid staff position reports to the Pastor. The Celebration Ministry celebrates the growth of the church and assists the Pastor with the flow of the early service. Celebration Ministry provides decorations for special events such as Christmas, Easter, Women's Ministry, Graduations, and Staff Retirements. Celebration Ministry also provides food for the early and late services and gifts for new members, baptisms, and other special occasions.

Members/Participants

- **Minister of Celebration**, Charlene Crawford; **Helpers**: Ana Crawford, Cynthia Cornish, Tammy Herwig, and Cassandra Davis.
- **Women's Ministry: Ruling Elder**, Karen Nyirjesy; **Members**: Charlene Crawford, Ana Crawford, Cynthia Cornish, Tammy Herwig, Corey Metz, Joan Palmer, Pat Sarajian, and Pam Brobst.

2020 Accomplishments

- 1 Baptism
- 1 Wedding
- 3 Card check-in
- 1 shut-in flower delivery

Summary & Outlook

COVID-19 has brought a change to the execution of hugs but warm connections through cards, email, and online greetings has become an extension of the ministry. We will continue to reach out and connect with the members. Celebration Ministry has changed the way we minister but we will continue to reach out and pray for the church and members.

For more information contact Charlene Crawford (godlydiva@aol.com; 215-432-7542).

Children's Ministry, Director of

Purpose

This paid staff position reports to the Pastor as well as an elder appointed to oversee the Christian Education at HVPC. Dan Bramer is the current elder over Christian Education. The Director of Children's Ministry is responsible for the care and Christian education of the children at HVPC from infant through fifth/sixth grade.

Duties

- Select and implement Gospel-centered curriculum.
- Coordinate volunteers for nursery and elementary.
- Maintain and care for the nursery facility and contents.
- Record attendance.
- Purchase necessary supplies for children's ministry.
- Oversee clearances for volunteers and employees.
- Lead music worship for elementary children.

2020 Accomplishments

- Secured a larger room for the Toddler Class.
- Began music class each week for the Toddlers.
- Establish a prayer period with the children learning to pray aloud and make prayer requests and praises.
- Continued the implementation of the chronological Bible-based curriculum entitled The Gospel Project, which is a three-year rotating curriculum for children ages 2-5.
- VBS at HVPC was a week of unusual activity! Because of COVID-19 it was done by Zoom. The program was Wow! It was a worldwide Ministry that was recommended by Focus on the Family. We signed up for the rights to share the ministry. Each child received a shirt and a basket with supplies for the week.
- BethAnn Clark coordinated the program with assistance from Christine Everly, Jennie Gerardi provided crafts, and Mindy Kellogg with the help of Rebekah Bramer took an entire day to distribute the supplies to all the children.
- Procured all of the things they would need. This week was a wonderful success and was even flexible enough that it could be viewed anytime of the day or a different week if necessary.
- Labeling system was continued to protect and care for our children.
- During the pandemic it has been necessary to use the phone, email and texting to keep contact with our families. This has been successful in most cases.
- Switched the Sunday School period from 10:00 a.m. to 11:00 a.m., to 9:00 a.m. to 10:00 a.m. followed by play and rest time in the Toddler Room.

Summary & Outlook

There are opposing viewpoints on how "reopening" should be done so we are cautiously attempting to do this in a gentle, understanding way. It is not because of fear that many of our families are choosing to remain at home on Sundays. In most cases it is out of love for grandparents or a health issue. Here are some things we're keeping in mind for the future:

- More service projects.
- Children's choir.
- More prayer with the children and their parents.
- Establish an improved system for the rotation of teachers.
- VBS: Summer.
- Fall Festival: October.
- Continue securing volunteers.
- Teacher's Training to make volunteers more comfortable teaching.
- Dutch doors for nursery.
- Make a space for the Sunday School in each classroom that belongs only to them.
- A newsletter for the bulletin on a monthly basis.
- Contact with parents by way of letters.
- Plan to have fun get-togethers to advance unity and friendships in a casual environment.

Our Children's Ministry department has improved. The children are safer, the classrooms more spacious so the children have room to better move about and learn. We are so grateful for those who give of their time to plant the Truth's of God's Word in the hearts of our children. There are actually twenty nursery workers and teachers attached to this ministry.

As we look forward we will need more teachers, cooperation and patience for the work that lies before us.

For more information contact Naomi Trask (children@HVPC.org; 215-630-6186).

Christian Education Committee

Purpose

Christian education at HVPC aims to teach God's Word, to equip God's people for service, to guide and support our children, youth, and adults in their spiritual development, to connect with the community through outreach and evangelism, and to ultimately transform the world for Christ. Current members of this committee are Dan Bramer, Jeff and Susan Caler, BethAnn and Stephen Clark, Mindy Kellogg, Naomi Trask. We typically meet the fourth Tuesday of each month. If you are interested in participating in this committee, contact Dan Bramer (thatdanielbramer@gmail.com).

Overview

- *Children's Ministry (Children's Minister – Naomi Trask)*
 - Nursery – Prior to the COVID-19 pandemic the infants (0-18 months) met in the nursery on the main level. Following the pandemic this was discontinued owing to safety logistics.
 - Toddlers – Prior to the COVID-19 pandemic the toddlers (18 months-age 4) had their own room on the lower level. Following the pandemic this was discontinued owing to safety logistics.
 - Children's Ministry - Prior to the COVID-19 pandemic this ministry took place every Sunday morning from 9:00 a.m.–10:00 a.m. in the Boyer. The children broke into two groups (K- Grade 2) and (Grades 3-5). We were blessed to have a very robust roster of regular and rotating workers and helpers. Following the pandemic this shifted to a virtual format, with both groups meeting as one.
 - Recently, as we have attempted to return to an in-person format, child care for infants and toddlers has resumed, and the children's ministry has returned, with children being returned to their split format, the oldest group meeting upstairs and the younger group meeting in the Boyer.
 - We have been blessed to have volunteers but are always happy to have more. Contact Naomi Trask if you would like to help.

- *Youth Ministry (Youth Leader – Rebecca Yourko).*
 - Prior to the COVID-19 pandemic the youth (Grades 6-12) met with Becca Jo each Sunday morning from 10:15a.m. to 11:00 a.m. on the upper level of the church in Room 308.
 - On the eve of the COVID-19 pandemic it was determined that the age range in the youth was too great to be maximally effective, so Becca Jo elected to remain with the junior high students, while Dan and Rebekah Bramer would work with the senior high students, keeping the same curriculum, but modified to be more age-appropriate.
 - The COVID-19 pandemic brought this attempt to a temporary halt, but later both programs started up virtually, with diminished numbers in the youth, and no attendance in the senior high.
 - Late in the Summer, for personal and professional reasons, Becca Jo

announced her resignation from the position, and we are seeking qualified candidates to replace her.

- *Adult Sunday School (Adult Coordinator – Dan Bramer).*
 - Prior to the COVID-19 pandemic the Adult Sunday School met from 10:15 a.m. to 11:00 a.m. in the church lounge. Each week approximately 10–18 adults met to study and discuss the Scriptures. Teachers included Dan Bramer, Deb Jack, Jeff Caler, Stephen Clark, Barry Hofstetter, Shari Hofstetter, Mofe Oduneye, and Dan Morrison.
 - During the early part of the COVID-19 pandemic the adult Sunday school went dormant as needs for the youth Sunday school took precedence.
 - Sunday school eventually returned, this time in virtual format, on Sunday evenings, alternating with the Revelation Bible Study. This format was very well received, and drew significant numbers of around a dozen people.
 - Owing to scheduling conflicts with a small group the virtual adult meeting time shifted to every other Friday night. This schedule change has drawn lower numbers with typically only two or three in attendance.
 - Most recently the Christian Ed committee determined to try a dual format, with biweekly Friday evening virtual meetings running together with Sunday morning in-person meetings under the 'big top' (weather permitting), or in the Boyer.
 - While attendance has remained low in the Friday evening virtual format, in-person attendance has increased substantially to average a dozen or so each Sunday morning.

2020 Accomplishments

- Adult Sunday school worked through the books of Genesis, Acts, and kicked off the book of Judges.
- Interviewed and hired two new staff - Naomi Trask (Children's Ministry) and Rebecca Yourko (Youth Ministry)
- Currently considering expanding the adult Sunday school to include a second class, as well as adding an evening adult topical study (e.g., Church history, Reformed theology, Christian apologetics, biblical hermeneutics, etc.).
- Currently working with Children's and Youth Ministry to develop and improve programming and events.

Summary & Outlook

We are thankful for the many individuals who have volunteered their time and talents to serve God in the ministry of education, and we ask God's continued blessing in our work and mission.

For more information contact Dan Bramer (thatdanielbramer@gmail.com; 215-316-8356).

Contemporary Music, Director of

Purpose

This paid staff position reports to the Pastor. The Director of Contemporary Worship provides non-ordained pastoral leadership to the contemporary music ministry of HVPC by overseeing and leading contemporary music at HVPC. This is a non-ordained pastoral position and requires the director to serve not only as a musical director but also as an under-shepherd to the congregation and volunteers who serve in this ministry.

Duties

- Spend time developing relationships with lost people so as to be personally effective in pursuing the Great Commission and helping the church to do the same.
- Build the necessary teams to carry out music ministry at HVPC.
- Plan worship services in consultation with the Senior Pastor and do that with prayer, conceptual forethought, theological accuracy, and musical appropriateness.
- Ensure that all the musical and technical aspects of the service advance the theme for the service.
- Oversee song and choral selection, media preparation and presentation, sound and lighting enhancements, and coordination of all instrumentalists, vocalists, and dramatists.
- Direct all weekly activities and rehearsals needed to facilitate music in the contemporary worship service.
- Work with the traditional music director on combined worship services such as Christmas Eve, Thanksgiving Day, Fifth Tuesday Prayer Service, and Maundy Thursday.
- Oversee the worship department budget, organization, and volunteers.
- Set annual goals for the worship ministry that are in line with church vision and then evaluate how those goals were attained or modified during the year.
- Train and raise up youth in the church to serve in the music ministry.

2020 Accomplishments

- Learned to Play the Bass.
- Reset the band after COVID-19 restrictions.
- Add an Electric Guitarist and Percussionist.
- Add Choir members and integrate a youth person into a bi-weekly rotation.
- Learn how to broadcast on FB and YouTube and integrate music into the broadcast.
- Invested in Broadcasting Equipment and additional Sound Equipment.
- Work with Jay S to pro-cure a roll top desk to secure the broad casting equipment.
- Permanently Mount Cameras and a live room mic to Sanctuary Walls.
- Procure Printer/Copier for back of Sanctuary for mid rehearsal key changes.
- Learned to simultaneously play kick drum, play bass or acoustic guitar and sing.

Summary & Outlook

This year has been challenging in every way. From learning how to broadcast and add sound in to the broad cast to working with Jay to mount cameras and get room sound back to the sound board. I have learned how to play bass guitar while being furloughed from my full time job. I am very thankful I get to lead a wonderful group of dedicated musicians that put in the time each week to faithfully and humbly partner with me to lead our flock in the worship of our Lord. Currently my heart is broken and my soul is tired for the once lively church we had with numerous little ones running around and many friends meeting and going to Sunday School each week.

Things to look forward too: I would like to incorporate the addition of slides to the service with a new CCLI service that can work off our IPAD. That way servants can sit with loved ones and advance the slides from anywhere in the sanctuary. I would also like to find someone willing to take on this as a ministry and take ownership of it.

I would also like to get people involved with the sound booth and broadcast so that we have more than one person who knows how to do each task/job so no single person gets burned out.

For more information contact Jon Haines (praise@HVPC.org; 267-229-7160).

Deacons

Purpose

From the Deacons Operating Guidelines (HVPC – article 2: purpose 4.13.2004)

“It is the primary purpose of the Deacons to minister to those who are in need, to the sick, to the lonely, and to anyone who may be in distress. They shall assume such other duties as will be designated to them from time to time by the session.”

Members/Participants

- Class of 2020: BethAnn Clark (moderator), Cynthia Cornish (Welcome Committee), Joan Clover (Hospitality).
- Class of 2021: Dave Hamalian (Vice Moderator, Food Bank), Angela Bredji (Transportation).
- Class of 2022: Betty Ann Jones (Ministry through Service), Barry Hofstetter (Ministry through Giving), Mil Jasinski (Treasurer).
- Class of 2023: (2 newly elected Deacons TBD),

2020 Giving

Through congregants generous donations, Deacons were able to give

- \$1, 567.00 to community members to assist with housing (including motel stays).
- \$227.00 to community members to assist with food (including Giant gift cards).
- \$ 202.00 to community members to assist with utility bills.
- \$1,728.00 to assist HVPC families in need.

2020 Service (from November 2019)

- Welcomed members & guests at the front door and Welcome Table.
- Provided gift bags for guests.
- Provided altar flowers and delivered them to those in need.
- Provided weekly transportation for at least 5 HVPC members.
- Assisted with Communion set-up and clean-up at 11:15 service & special services.
- Collected & delivered food donations to New Life Food Pantry.
- Created and gave away food boxes.
- Sponsored a child through the Cannot school in Haiti (through Annaliese Birkenstock).
- Organized “Take Them A Meal” schedules and provided meals for members in need.
- Decorated sanctuary for Christmas (church building was closed for Easter).
- Facilitated Christmas card collection and “delivery”.
- Created and managed a Prayer Chain including all HVPC members and friends.

2020 Finances

- Beginning Balance (1/1/20): \$31.60
- Total Ministry Funds collected (donations): \$8,656.92
- Total Funds dispersed to meet individuals' needs: \$4,464.66
- Balance (as of 10/12/20): \$4,223.86*

**This total represents a very recent large donation.*

Summary & Outlook

In the coming year, the Deacons look forward to joyfully serving the body of believers at HVPC in many ways, including:

- Supporting the mission and goals of the GO Center Project.
- Encouraging prayer among our members by activating the prayer chain for urgent prayer requests and joining in weekly prayer meetings.
- Encouraging congregants to serve alongside Deacons on various ministry teams

The entire Deacon board would like to express our deep gratitude to friends and members of HVPC for their generous giving, allowing the Deacons to minister in a variety of ways. Your support through prayer and participation is equally appreciated.

For more information contact BethAnn Clark (bethannclark@gmail.com, 724.840.9078)

Executive Administrator & Communications, Director of

Role

Executive Administrator (EA): This paid staff position reports to the Pastor. The goal of the role is to provide organizational and administrative support to the Pastor, Staff, Session, and to the congregation.

Communications: This staff position reports to the Pastor. The goal of the role is to glorify God, facilitate better communication within the HVPC body, and help HVPC be attractive to those seeking a church family.

EA Duties

- Manage the Church Office and all its functions.
- Respond to requests and needs communicated via email, phone, and in person.
- Schedule Readers and Announcers for Sunday, and ensure all materials are prepared for Sunday.
- Prepare packets for Session meetings.
- Provide organization-wide scheduling coordination.
- Help bring a sense of order and professionalism to the church admin functions.
- Other duties as appropriate.

Communication Duties

- Manage the communications channels of HVPC. These include:
 - Online: Instagram, Facebook page, website, email newsletter.
 - Print: Bulletins, printed newsletter, "Good News!" bulletin inserts, other printed collateral.
 - Visual: News rotation slides, spoken announcement slides, outdoor signs, etc.
- Provide communications related advice and counsel as well as writing and editing support, to the Pastor, Session, Deacons, and various ministries of HVPC.
- Establish and manage processes related to communications and outreach.
- Ensure consistent "look and feel" for all HVPC communications and visuals.
- Consult on and help manage IT needs for the church.

2020 Accomplishment Highlights

- Created COVID-19 specific communications.
- Launched a blog for the website offering inspiration and encouragement.
- Establish a Zoom account and managed the scheduling of events.
- Helped establish the online webcast of Sunday morning services.
- Manage the webcast of the online webcast of Sunday morning services.
- Maintained the twice monthly development of the email newsletter plus several timely special announcements including funeral notices of HVPC members who passed away.
- Provided centralized support for the various ministries and committees at HVPC.

Summary & Outlook

Communication:

The challenge for communications this year has been crafting messages related to the COVID-19 situation. These needed to be sensitive, specific, and strategic in tone and content. Continuous updating was required as messages were shared across all available platforms. This challenge will continue into the foreseeable future.

For more information contact Stephen R. Clark (communications@HVPC.org; 216-333-3172).

Executive Administrator:

This relatively new position that incorporates what was previously done by the church secretary/executive assistant. The primary thrust of the position is to provide administrative support to the Pastor as well as the church as a whole. This support includes being a central point of contact, process development and management, logistics, behind the scenes direction, and so forth. The goal is to off-load from the Pastor as much administrative work as possible, leaving more time to do pastoral care. The position continues to develop and will as time goes on.

For more information contact Stephen Clark (office@HVPC.org; 215-947-5500).

Financial Report / Budget

Budget

This is the Session-approved budget for 2021.

For more information contact Rich Good (rgood407@comcast.net; 215-947-4051).

HUNTINGDON VALLEY PRESBYTERIAN CHURCH 2021 CE BUDGET (FINAL)

| ACCOUNTS | 2020 Budget | 2020 Est Actual \$\$ | 2021 Budget | |
|---|------------------|-------------------------|------------------|-----------------------------|
| Revenues | | | | |
| Unrestricted | | | | |
| Collection | | | | |
| 000400 - Envelope Collection | \$301,808 | \$266,886.56 | \$294,359 | \$7449 decrease from 2020 |
| 000405 - Loose Plate Collection | \$3,400 | \$2,130.87 | \$2,500 | From 20 est act |
| Total Collection | \$305,208 | \$269,017.43 | \$296,859 | |
| VCS Rebills | | | | |
| 000448 - VCS Rebills - Utilities & Sexton | \$62,400 | \$64,222.67 | \$66,484 | 20 - 21 Calc |
| Total VCS Rebills | \$62,400 | \$64,222.67 | \$66,484 | |
| Investment Income | | | | |
| 000415 - Other Income | \$4,600 | \$1,826.64 | \$2,000 | From 20 est act |
| 000420 - Interest Income | \$300 | \$387.38 | \$400 | From 20 est act |
| 000425 - Investment Income - Restricted | \$12,800 | \$10,891.30 | \$11,000 | From 20 est act |
| 000432 - Investment Income - House | \$2,100 | \$2,100.00 | \$2,100 | Same as 2020 |
| Total Investment Income | \$19,800 | \$14,770.05 | \$15,500 | |
| Total Unrestricted | \$387,408 | \$348,010 | \$378,843 | |
| Restricted | | | | |
| 000451 - VBS Income | \$900 | \$0.00 | \$900 | Same as 2020 |
| 000457 - Trunk or Treat Income | \$600 | \$0.00 | \$600 | Same as 2020 |
| 000458 - Missions Income | \$40,000 | \$5,690.96 | \$6,000 | From 20 est act |
| 000459 - Deacons Income | \$2,500 | \$5,611.06 | \$5,000 | From 20 est act |
| 000464 - GO Center Income | \$12,500 | \$27,100.99 | \$25,000 | From 20 est act |
| Total Restricted | \$56,500 | \$38,403.01 | \$37,500 | |
| Total Revenues | \$443,908 | \$387,648.21 | \$416,343 | \$27,565 decrease from 2020 |

HUNTINGDON VALLEY PRESBYTERIAN CHURCH
2021 CE BUDGET (FINAL)

| ACCOUNTS | 2020 Budget | 2020 Est Actual \$\$ | 2021 Budget | |
|---|----------------------|-------------------------|---------------------|------------------|
| Expenses | | | | |
| Staff | | | | |
| Pastor (Dan Morrison) | | | | |
| | <u>Pastor's Call</u> | | | |
| 002000 - Salary - Pastor | \$40,629 | \$40,629.00 | \$41,848 | 3% Incr |
| 002010 - Housing Allowance | \$32,301 | \$32,301.00 | \$33,270 | 3% Incr |
| 002020 - FICA/SECA Reimbursmnt | \$5,583 | \$5,583.00 | \$5,750 | 3% Incr |
| 002032 - 403b | \$14,498 | \$14,498.00 | \$14,933 | 3% Incr |
| 002040 - Medical Insurance | \$4,200 | \$8,987.64 | \$9,000 | From 20 est act |
| 002042 - Life Insurance | \$450 | \$450.00 | \$464 | 3% Incr |
| 002050 - Professional Expenses | \$1,200 | \$829.08 | \$1,200 | Same as 2020 |
| 002070 - Leaves & Grants | \$500 | \$0.00 | \$500 | Same as 2020 |
| Total Pastor (Dan Morrison) | \$99,361 | \$104,193.11 | \$106,965 | |
| Executive Administrator (Stephen Clark) | | | | |
| 002150 - Wages - Exec Administrator | \$19,200 | \$19,200.00 | \$19,776 | 3% Incr |
| Total Exec Administrator (Stephen Clark) | \$19,200 | \$19,200.00 | \$19,776 | |
| Bookkeeper (Elizabeth Rozarto) | | | | |
| 002200 - Wages - Bookkeeper | \$11,724 | \$11,724.00 | \$12,076 | 3% Incr |
| 002210 - FICA - Bookkeeper | \$897 | \$897.00 | \$924 | 3% Incr |
| Total Bookkeeper (Elizabeth Rozarto) | \$12,621 | \$12,621.00 | \$13,000 | |
| Sexton (Doug Landersz) | | | | |
| 002213 - Wages - Sexton (HVPC) | \$24,100 | \$20,338.75 | \$24,100 | 20 Bud, 30 hr/wk |
| 002214 - FICA - Sexton | \$1,844 | \$1,844.00 | \$1,844 | 20 Bud |
| 002215 - Wages Sexton Assistant (HVPC) | \$3,120 | \$3,120.00 | \$3,214 | 3% Incr, 5 hr/wk |
| Total Sexton (Doug Landersz) | \$29,064 | \$28,426.05 | \$29,158 | |
| Total Staff | \$160,246 | \$164,440.15 | \$168,898.00 | |
| Administration | | | | |
| Administrative | | | | |
| 002165 - Office Supplies | \$3,600 | \$6,425.29 | \$6,500 | From 20 est act |
| 002222 - Office Equip & Computer Maint | \$9,200 | \$11,945.45 | \$12,000 | From 20 est act |
| 002230 - Insurance - Property & Casualty | \$13,500 | \$14,357.46 | \$13,500 | 20 Bud |
| 002231 - Insurance - Workmans Comp | \$4,200 | \$3,756.29 | \$4,200 | 20 Bud |
| 002232 - Presbytery Apportionment | \$8,000 | \$7,228.38 | \$7,500 | From 20 est act |
| 002235 - Payroll Service | \$4,100 | \$4,418.45 | \$4,500 | From 20 est act |
| 002240 - Admin Misc. | \$7,500 | \$1,438.08 | \$2,000 | From 20 est act |
| 002242 - Presbytery Travel | \$3,600 | \$0.00 | \$0 | From 20 est act |
| 002243 - Deacons Overhead | \$2,000 | \$229.72 | \$300 | From 20 est act |
| 002244 - Investments | \$7,200 | \$6,523.08 | \$7,200 | From 20 est act |
| 002247 - Archivist | \$2,000 | \$0.00 | \$0 | From 20 est act |
| Total Administrative | \$64,900 | \$56,322 | \$57,700 | |
| Buildings & Grounds | | | | |
| 002250 - Buildings & Grounds Rep & Maint | \$29,000 | \$18,191.95 | \$20,000 | From 20 est act |
| 002253 - Security | \$500 | \$438.69 | \$500 | From 20 est act |
| 002272 - Janitorial Supplies | \$700 | \$965.14 | \$1,000 | From 20 est act |
| Total Buildings & Grounds | \$30,200 | \$19,595.79 | \$21,500 | |
| Utilities | | | | |
| 002252 - Electric | \$19,600 | \$17,846.26 | \$25,000 | New HVAC |
| 002255 - Sewer & Water & Trash | \$13,800 | \$9,977.96 | \$10,000 | From 20 est act |
| 002263 - Fuel Gas | \$12,800 | \$16,493.19 | \$6,000 | New HVAC |
| 002265 - Telephone | \$4,000 | \$4,791.12 | \$4,800 | From 20 est act |
| Total Utilities | \$50,200 | \$49,108.52 | \$45,800 | |
| Transportation | | | | |
| 003100 - Insurance - Auto | \$3,000 | \$1,187.76 | \$1,000 | 1 Bus |
| 003120 - Bus Fuel | \$200 | \$0.00 | \$200 | 20 Bud |
| Total Transportation | \$3,200 | \$1,614.14 | \$1,200 | |
| Total Administration | \$148,500 | \$126,641 | \$126,200 | |

HUNTINGDON VALLEY PRESBYTERIAN CHURCH
2021 CE BUDGET (FINAL)

| ACCOUNTS | 2020 Budget | 2020 Est Actual \$\$ | 2021 Budget | |
|--|------------------|-------------------------|------------------|-----------------------------|
| Our Church Mission | | | | |
| We Worship God | | | | |
| 002510 - Wages - Organist | \$10,000 | \$10,000.00 | \$10,300 | 3% Incr |
| 002511 - FICA - Organist | \$765 | \$779.60 | \$788 | 3% Incr |
| 002515 - Wages - Late Music Director | \$9,360 | \$195.69 | \$9,641 | 3% Incr 10 hr/wk |
| 002530 - FICA - Late Music Director | \$716 | \$14.99 | \$737 | 3% Incr |
| 002534 - Worship Supplies | \$3,000 | \$2,482.15 | \$2,500 | From 20 est act |
| 002535 - Worship Equipment | \$3,000 | \$1,007.41 | \$1,000 | From 20 est act |
| 002536 - Wages - Early Music Director | \$15,600 | \$8,914.87 | \$16,068 | 3% Incr 15 hr/wk |
| 002537 - FICA - Early Music Director | \$1,193 | \$682.04 | \$1,229 | 3% Incr |
| 002547 - Visiting Speakers | \$800 | \$278.59 | \$500 | From 20 est act |
| 002548 - Organ & Piano Maintenance | \$1,000 | \$1,080.38 | \$1,000 | From 20 est act |
| 002549 - Sound System Maintenance | \$1,000 | \$278.59 | \$500 | From 20 est act |
| Total We Worship God | \$46,434 | \$30,364 | \$44,263 | |
| We Study God's Word | | | | |
| Children | | | | |
| 002300 - Wages - Children's Director | \$14,040 | \$14,964.35 | \$14,461 | 3% Incr, 15 hr/wk |
| 002320 - FICA - Children's Director | \$1,074 | \$1,144.75 | \$1,106 | 3% Incr |
| 002330 - Childrens Sunday School | \$2,200 | \$1,630.80 | \$2,000 | From 20 est act |
| 002360 - VBS | \$1,300 | \$520.00 | \$600 | From 20 est act |
| 002365 - Nursery Care | \$4,500 | \$678.66 | \$1,000 | From 20 est act |
| Total Children | \$23,114 | \$19,617 | \$19,167 | |
| Youth | | | | |
| 002400 - Wages - Youth Director | \$14,040 | \$2,020.50 | \$14,040 | 20 Bud, 15 hr/wk |
| 002403 - FICA - Youth Director | \$1,074 | \$154.61 | \$1,074 | 20 Bud |
| 002425 - Youth Sunday School | \$500 | \$0.00 | \$500 | 20 Bud |
| 002430 - Youth Groups | \$2,000 | \$562.93 | \$2,000 | 20 Bud |
| Total Youth | \$17,614 | \$2,738 | \$17,614 | |
| Adults | | | | |
| 002474 - Adult Sunday School | \$400 | \$518.18 | \$500 | From 20 est act |
| 002475 - Discipleship | \$600 | \$57.02 | \$300 | From 20 est act |
| Total Adults | \$1,000 | \$575 | \$800 | |
| Total We Study God's Word | \$41,728 | \$22,930 | \$37,581 | |
| We Love All People | | | | |
| Celebrations | | | | |
| 002307 - Celebrations | \$500 | \$0.00 | \$500 | 20 Bud |
| 002350 - Trunk or Treat | \$600 | \$0.00 | \$600 | 20 Bud |
| Total Celebrations | \$1,100 | \$0 | \$1,100 | |
| Hospitality | | | | |
| 002600 - Hospitality | \$1,000 | \$282.38 | \$1,000 | 20 Bud |
| Total Hospitality | \$1,000 | \$282 | \$1,000 | |
| Outreach | | | | |
| 003205 - Communications | \$1,000 | \$635.97 | \$800 | From 20 est act |
| 003210 - Outreach Misc | \$1,400 | \$216.42 | \$500 | From 20 est act |
| 002459 - Deacons Program | \$2,500 | \$5,611.06 | \$5,000 | From 20 est act |
| 002461 - GO Center Expenses | \$12,500 | \$27,100.99 | \$25,000 | From 20 est act |
| Total Outreach | \$4,900 | \$33,564.44 | \$31,300 | |
| Total We Love All People | \$7,000 | \$33,846.82 | \$33,400 | |
| We Share the Hope We have in Jesus Christ | | | | |
| 002458 - Missions Expenses | \$40,000 | \$5,690.96 | \$6,000 | From 20 est act |
| Total We Share the Hope We have in Jesus | \$40,000 | \$5,690.96 | \$6,000 | |
| Total Our Church Mission | \$135,162 | \$92,832.27 | \$121,245 | |
| Total Expenses | \$443,908 | \$383,913.05 | \$416,343 | \$27,565 decrease from 2020 |

GO Project @ HVPC

Purpose

It's important to underscore that the GO Project @ HVPC is not another program. This is an extended process of revitalization through both Spiritual Renewal and Strategic Initiative. It involves a change of thinking and a renewed faith. It means putting our beliefs and testimony on the line. It's about falling in love with Jesus all over again. It's about reigniting passion for the gospel and fueling a sense of urgency for the lost. It's about turning our view from internal focus to an external focus, and engaging in seeking the lost.

Members/Participants

GO Project Team: This team includes Staff, Session, Deacons, small group leaders, teachers, committee chairs, and anyone who is interested in actively participating.

GO Prayer Team: The Prayer Team is headed by Shari Hofstetter.

GO Vision Team: This team serves as the primary impetus for driving the GO Center process through the church. The members are Stephen Clark (Project Leader), Pastor Dan Morrison, Rebekah Bramer, Jon Haines, Christie Bruce, and Noel Wolfe.

2020 Accomplishments

- Received a \$10,000 grant for revitalization from the EPC Office of the General Assembly.
- Hosted two in-person seminars/training sessions for the GO Project Team in January and March.
- Delivered special online training to the GO Project Team in July.
- With the Session, elected those to serve on the Vision Team in July.
- Held Vision Team training online with Ken Priddy in August.
- Hosted an in-person GO Center Weekend with Ken Priddy that included Vision Team training, GO Project Team Training, and sermons to the congregation.
- The GO Vision Team is meeting twice monthly, once via Zoom and once in-person.

Summary & Outlook

Our original commitment to the GO Center is \$12,500. In November 2019, several individuals pledged toward meeting this commitment. Since then, we have received \$8,130 of that which was pledged, a short fall of \$4,370. We appreciate those who have given and encourage those who pledged to continue meeting that commitment.

In addition to the cost of engaging the GO Center, there are other expenses related to meetings, conferences, printing, and so forth. In addition, there may be costs for additional events and projects as determined by the GO Vision Team. We appreciate everyone's faithful giving, both meeting what they pledged, and other giving above and beyond.

The Vision Team is meeting at least twice monthly to work through the GO Project process. Periodically, Ken Priddy joins these meetings via Zoom to provide guidance and coaching.

While specific results may not be evident, activity will be ramping up soon. COVID-19 slowed us down considerably, but we are bouncing back.

Prayer is one area that is of vital importance. Shari Hofstetter is coordinating what is called preemptive prayer efforts, ensuring multiple people are praying specifically for each member of the Vision Team, and that additional people are praying for the overall project as well as the ministry of HVPC.

Regular communication will be presented to the congregation as progress is made. The Vision Team will be engaging with Session, Deacons, Staff, and others as specific tactical implementation of strategies developed.

Materials related to the GO Project are posted at www.HVPC.org/goref and www.HVPC.org/4ldv. Anyone who has any questions about the GO Project is welcome to approach any member of the Vision Team.

For more information contact Stephen Clark (go@HVPC.org; 216-333-3172).

Missions Committee of the Session

Purpose

The Missions Committee of the Session reports to the Session. Its purpose is to encourage HVPC people to be engaged with missions locally, nationally, and internationally. This engagement includes the giving of treasure, but also the giving of time and talent. The committee encourages both individuals and small groups to be constantly cognizant of, in prayer for, and engaged with missions.

Members/Participants

- Ruth Ebert, Elder, chair.
- Stephen Clark, Elder, vice-chair.
- Dan Bramer, Elder.
- George Hindley, Elder.
- Angela Bredji, Deacon.
- Karen Nyirjesy, Elder.
- Shari Hofstetter, Member.

Supported Missions

- EPC World Outreach, Engage 2025.
- EPC & Other Summer Short Term Missions.
- Valley Christian School (VCS) [Moves to "ministry" of HVPC status 1/1/21].
- Coalition for Christian Outreach (CCO) Penn State Abington.
- Young Life (YL).

2020 Accomplishments

- We have successfully transitioned from the old program to the new.
- We set a goal to raise \$11,000 for the calendar year 2020. So far we have received around \$7,000 leaving us only \$4,000 from our goal!
- We disbursed funds to CCO, VCS, YL, and EPC.
- Created guidelines for operations that were approved by Session.
- Held a Missions Fair in February featuring a speaker from EPC World Outreach.
- Hosted Bailey Harrison from YL for a Mission Spotlight on October 25.
- Will be hosting Ray Wiesen from CCO for a Mission Spotlight on November 15.
- Initiated planning for a 2021 Missions Fair.

Summary & Outlook

It's been an interesting year! Most missions have been impacted by the pandemic. Still, outreach has continued. We are looking forward to building stronger relationships and fostering more hand's on engagement between HVPC people and our supported missions. We would love to have more people join the committee!

Contact Ruth Ebert (215-500-7971) or Stephen Clark (office@HVPC.org; 215-947-5500) for more information.

Sexton / Facilities

Purpose

This paid staff position reports to the Pastor. Provides weekly cleaning services to HVPC, and support services and building maintenance to both HVPC and VCS. The Sexton prepares various rooms for Sunday worship, school activities and building repairs. He opens and closes the building during the week and on Sunday. He support meetings and parties on Saturdays. He interview and collect proposals from vendors for building repairs and improvements.

Duties

- Open the building during the week and Sundays.
- Prepare rooms for worship and school.
- Make building repairs.
- Grounds care.
- Any project Jay says is urgent.
- Painting and more painting.
- Support congregational workdays.
- Support funerals, weddings, parties, and extra events as needed.
- Be on call for emergencies.
- Work with vendors for building repairs beyond the scope of Sexton position.

2020 Accomplishments

- Painted church office.
- Constant property care.
- Restored rolltop desk for media equipment.
- Painted second floor classrooms ceilings.
- Repaired windows and door locks in Boyer.
- Cleaned kitchen exhaust fan.
- Painted kitchen walls.
- Painted kitchen cabinets.
- Cleaning church to current COVID-19 specifications.
- Painted basement stairwell.
- Painted and restored well windows.

Summary & Outlook

The Sexton position is a behind the scenes position supporting all other ministries in the church from Worship service to Sunday School as well as VCS. The position is critical to all other functioning ministries to maintain a professional and modern appearance of the grounds and building. All work activities are performed with the attitude of bringing glory to God. Caring for a 150-plus year old building is a huge undertaking. I would encourage all members to participate in its care.

For more information contact Doug Landersz, Sexton - Buildings & Grounds, Custodian (sexton@HVPC.org; 267-625-7355) or Joan Clover, Assistant Sexton - Cleaning Custodian (Joan.Clover@veriszon.net; 215-663-1585).

Small Groups

Purpose

To facilitate the spiritual growth of HVPC church members through the studying of God's word together so that it transforms our lives in a lasting way. You can see a list of currently active small groups at www.HVPC.org/small-groups.

Members/Participants

Karen Nyirjesy, Chair. Small Groups & Leaders: Karen Nyirjesy, Sue Belinsky, Deb Jack (Seeker's Bible Study); Dan Morrison (Revelation Bible Study); Seth Fluder (Presbyterian Stogie Society); Pat Sarajian (Miriam Circle); Naomi Trask and Jennie Gerardi (Women's Small Group); Doug Nolan and Marie Nolan (Young Adult Small Group); Dan Morrison (Men's Bible Study in the Boyer).

2020 Accomplishments

- In spite of the COVID-19 pandemic the majority of our small groups were able to continue to gather including Seekers, Stogie Society, Revelation Study, and Adult Sunday school.
- Small group leaders were able to incorporate both online video conferencing and in-person outdoor meetings.
- A few of our small groups were able to continue to minister to those outside of our congregation either through including them in the group or supporting missions such as Urban Promise and CCO with communications, prayer, and food.
- Due to social distancing requirements and schedule changes as a result of COVID-19, the Women's Bible Study and the Men's Bible Study in the Boyer have taken a recess. It is unclear when they will resume. The Miriam Circle has resumed a once-a-month schedule. The Young Adult Small group has been in touch through the leader Doug Nolan, however, they have not established a clear path forward at this point.
- Most of the small group leaders are vigorously staying connected with their members through calls, emails, and texts.

Summary & Outlook

- To offer and support at least one more gender integrated group, which will encourage participation of parents of young children. A leader of this group has been identified.
- To use small groups as a method to keep connected with our congregation in a personal and spiritually meaningful way.
- Continue small group leadership training and development with one or two sessions in the upcoming year, either in an on-line forum or in person aimed to help leaders restart, reinvigorate, or reignite their groups.
- That each small group at HVPC will have a spiritual impact on its members, facilitating faith, worship, and the glorification of God.
- To have each small group supportive of and involved with the GO Project @ HVPC with the goal of church revitalization.

For more information contact Karen Nyirjesy (knyirjesy@verizon.net; 215-886-7824).

Statistical Report / Clerk of Session

Role

"The Clerk of Session shall ensure that a careful record of the proceedings of the Session is kept. When the Session has approved the minutes, they shall be signed by the Clerk and the Moderator. The Clerk shall submit the minutes to the Presbytery annually. The Clerk of Session shall ensure that a careful record is kept in the minutes and in a separate registry of all deaths, births, adoptions, baptisms, marriages, reception of members, transfers to the inactive roll, dismissals, and other records required regarding membership. The Clerk of Session shall ensure that all transactions regarding real and personal property have been properly recorded with civil authorities as required unless this responsibility has been committed to the church Trustees, Deacons, or Treasurer" (from the EPC Book of Order).

2020 Accomplishments

- New Members: 3
 - Hillary Folkman
 - Jordan Goretti
 - Crystal Goretti
- Those called home to the Lord: 2
 - Constance O'such
 - Theodore O'such
- Those removed from the rolls: 0
- Membership roll now 197
- Communion served at 11 services
- Weddings: 1 J Jason Frey and Hillary Folkman
- Meetings of Session (November 2019 thru October 2020):
 - 11 stated, 0 joint meetings with Deacons due to Covid-19 restrictions
 - 3 called
- Congregation and Corporation Meetings: 1

Summary & Outlook

With the onset of the COVID-19 Pandemic in March, church looked differently this year. March 22 saw the shutdown of in-sanctuary worship, but no services were missed, we initiated a streamed 11:00 combined service via YouTube and Facebook. Once the Commonwealth permitted small in person gatherings, with appropriate masking and social distancing, in-person worship resumed on June 7, though a live stream of the 9:00 service continued for those uncomfortable coming together in person. Session continued meeting via Zoom and giving stayed strong through the shut down. Looking ahead, we will continue to live stream the 9:00 a.m. service as we are reaching some who wouldn't be in the building even without a pandemic, for health or other reasons.

For more information contact Sue Belinsky (clerk@HVPC.org; 215-593-7413).

Traditional Music, Director of

Purpose

This paid staff position reports to the Pastor. The Worship Committee may, at times, also be involved decisions concerning the music portion of the worship service. The Director of Traditional Music is responsible for selecting the music as well as playing the organ, accompanying the choir, and/or special music. The Pastor is the final authority on the selection of hymns and service music.

Duties

- Selection of music for the singing portion of the service (hymns) as well as the instrumental portion (preludes, postludes, special music).
- Provide supportive and inviting accompaniment to encourage the singing of the hymns.
- Select music for the choir and prepare the choir to lead in worship the 1st and 3rd Sundays of the month as well as special times of the church year (Advent, Maundy Thursday, Prayer meetings, etc.).
- Responsible for the piano and organ maintenance/tuning.
- Responsible for preparation of special music ensembles and soloists.
- Responsible for the choral library (recording and filing new choral anthems)
- Responsible for selecting and recording the hymns.

2020 Accomplishments

- Surviving COVID-19 and continuing!
- The choir continues to grow in musical ability.
- A pre-school HVPC choir was begun, just before COVID-19 struck
- New hymns are introduced in the late service.
- New-to-the-choir anthems are learned and presented in worship.
- The singing of the hymns and musical responses remains healthy and strong..

Summary & Outlook

- The late service music seeks to honor the Lord and edify the body of believers by choosing music of lasting quality with strong biblical truth and content.
- Plan and prepare the choir to sing more frequently.
- Continue learning and using new hymns and music.
- Add more instrumentalists, soloists, and ensembles.
- Possibly begin a hand bell choir, after COVID-19 subsides.

For more information contact Bernie McGorrey (worship@hvpc.org; 215-953-0793).

Valley Christian School / Head of School

Purpose

The mission of Valley Christian School in partnership with each parent is to develop Christ-centered thinkers, with a heart for God, equipped to serve and excel in all aspects of life.

Our mission is realized through the vision set forth in our biblical training, the academic program, extracurricular activities, service projects and day-to-day encounters between faculty, staff and students.

Our vision is to grow students who are developing as Jesus did in Luke 2:52, "And Jesus grew in wisdom and stature, and in favor with God and men."

This vision, with the power of the Holy Spirit and God's Word, will produce students who have completed our program and graduate with the following core values:

- Developing the Christian mind; has a Biblical world view and knows one's proper place in the world
- Has a thirst for truth and righteousness and accepts criticism
- Demonstrates the ability to think critically and problem solve
- Manages time well and desires excellence in school work
- Has a godly appearance and is physically fit
- Confesses Jesus Christ as Savior and desires to please Him
- Admits wrongdoing and is willing to forgive
- Respects the authority of God and the authority and property of people
- Cooperates, encourages, and is gracious to others
- Is poised and expresses self well
- Practices servant-leadership; able to lead and follow.

Members/Participants

Susan Caler, Head of School.

School Year 2019-2020 (Semester two)

- Student enrollment: 123.
- Faculty: 9 FT, 9 PT.
- Support Staff: 2 FT, 9 PT.
- Administration: 2 FT, 1 PT.

School Year 2019-2020 (Quarter One, first five weeks)

- Student enrollment: 106.
- Faculty: 9 FT, 9 PT.
- Support Staff: 1 FT and 8 PT.
- Admin: 2 FT, 1 PT.
- Churches represented: 42.

2020 Accomplishments

School Year 2019-2020 (Semester two)

- Programs/Events:
 - 45TH Anniversary Celebration Luncheon with donors
 - Parent Teacher Fellowship events: Scholastic Book Fair, Moms in Prayer weekly meetings
 - Student Events: Pastors Day, MS drama production: "OZ", Read Across America Week, Talent Show
 - Professional Development: ACSI Leadership Conference in Lancaster, PA
 - Student Competitions: National Geography Bee, Spelling Bee
 - Field Trips: Live theater
 - After School Sports/Clubs: MS basketball, MS bowling, Drama.
 - 8th Grade Graduation and end of year events - Not held due to COVID-19.

School Year 2019-2020 (Quarter One)

- School opened on September 4, 2019.
- Programs/Events:
 - Professional Development: G Suite training and all things digital.
 - PTF Events: Race for Education fundraiser is in the planning stage. Our goal is to raise \$20,000.
 - Parent Events: Virtual Back to School Night (elementary and MS)
 - Student Assemblies/trips: Fire Prevention Assembly
 - Program additions:
 - MS choir chimes, MS art elective, Team 8 (for 8th grade only), MS Exercise and Sports Science.
 - Gr. 3 recorders
 - Gr. 4-8 private band lessons.

Summary & Outlook

In-person school abruptly came to a halt at 2:50 p.m. on Thursday, March 12, 2020, when Governor Wolf announced a quarantine for the entire Commonwealth of PA. VCS never returned to the school building for in-person school as the governor announced that all schools were closed for the remainder of the school year. A virtual program was delivered daily from homes via Google Classroom until May 28. Teachers delivered materials to student homes or had a pick up at VCS. On May 29 a drive-by was hosted in the parking lot by the faculty, staff, and administration to exchange materials and to wave goodbye to our beloved students. VCS employees and families remained healthy and only a few positive cases were known among VCS families.

We were counseled during the spring and summer to expect a 15% or more decrease in enrollment for 2020-2021 due to COVID-19. We applied and were granted a government PPP loan to help offset the deficit of increased expenses due to COVID-19 requirements, the addition of an online program, and a significant deficit in tuition income. We are currently applying to have the loan forgiven. We had a record number of withdrawals and a record number of enrollments. VCS currently has a 14% drop in enrollment compared to 2019-2020.

The VCS school board voted to open in person with five full days of instruction. We also voted to offer an online program for families who were not comfortable entering the building. We began with 94 students in person and 12 students online. I hired a team of

online teachers to administrate and execute the online program. Two online students joined the in person program this week. Classroom teachers record their live lessons and these lessons are pushed out to the online students with accompanying assignments.

A large sum of money was needed to purchase recording equipment for the online students and additional Chromebooks were purchased for the in-person programs. Students are being trained in technology applications in the event that we must return to a hybrid or virtual model this year.

We wrote a "Reopening and Health and Safety Plan" and we put in place the required measures in order to safely open in-person school. Temperature checks and sanitization are administered at the door during drop-off. Everyone wears face coverings, we practice social distancing, and window ventilation/fans and HVAC units are operational all day. Air purifiers and UV lights were installed prior to the first day of school, thanks to Jay Sarajian. Bathrooms, high-touch areas, the lunchroom, and recess equipment are sanitized and disinfected periodically throughout the day. We have four ion sanitation guns and two UV-C sterilization lamps. Students remain in cohorts during the day and only essential people are permitted in the building. School looks and feels very different this year. A considerable amount of money was used to purchase the COVID-19 equipment to provide protection for our school family.

Any typical school activities that require a crowd of people to gather did not and will not happen this year until the pandemic restrictions are lifted. This includes Open House, Back to School Night, Back to School Picnic, field trips, sports teams, student programs and competitions. We are thinking outside the box to provide the students with as many activities that are traditions at VCS.

We pray daily for God's protection and everyone's health, for strength for our teachers and staff, for a sense of teamwork during a stressful season, for financial provision, and for an urgency to share the Gospel and challenge our students to love the Lord with all of their heart, soul, mind and body.

God is using the VCS ministry to equip students for life. Take a look at the Alumni Wall in the school entranceway to see how God is using some VCS graduates.

"For I know the plans I have for you, declares the Lord, plans to prosper you and not to harm you, plans to give you hope and a future" (Jeremiah 29:11).

Two significant developments included VCS being moved from a "mission" of the HVPC to a "ministry" of HVPC, strengthening the connection between the church and school. Also, in October, Susan Caler announced her retirement effective at the end of the 2020-2021 school year. A search committee for a new Head of School was launched headed by Noel Wolfe.

VCS Financials are included on the next page.

For more information contact Sue Caler (calers@VCSkids.com; 215-947-4581).

Valley Christian School
Statement of Financial Position
June 30, 2020
As of September 12, 2020

| | Total |
|-----------------------------------|----------------|
| ASSETS | |
| Current Assets | |
| Bank Accounts | |
| Checking Endowment 2530 | 152,955 |
| HV Checking 1087 | 172,346 |
| HV Checking 9667 | 53,929 |
| Paypal | 495 |
| Paypal Checking 6946 | 1,110 |
| Total Bank Accounts | 380,835 |
| Accounts Receivable | |
| Accounts Receivable | 0 |
| Total Accounts Receivable | 0 |
| Other Current Assets | |
| cash | 100 |
| PTF Receivable | 0 |
| HVPC Receivable | 0 |
| Undeposited Funds | 0 |
| Total Other Current Assets | 100 |
| Total Current Assets | 380,935 |

| | |
|-------------------------------------|----------------|
| TOTAL ASSETS | 380,935 |
| LIABILITIES AND EQUITY | |
| Liabilities | |
| Current Liabilities | |
| Accounts Payable | |
| Accounts Payable | 0 |
| Total Accounts Payable | - |
| Credit Cards | |
| Credit Card(3) at Chase Web Do | 1,529 |
| Sam's Club | 0 |
| Total Credit Cards | 1,529 |
| Other Current Liabilities | |
| Fidelity Payable | 440 |
| PPP Loan Payable | 151,882 |
| Total Other Current Liabilities | 152,322 |
| Total Current Liabilities | 153,851 |
| Total Liabilities | 153,851 |
| Equity | |
| Opening Bal Equity | 54,460 |
| Retained Earnings | 185,083 |
| Net Revenue | (12,459) |
| Total Equity | 227,084 |
| TOTAL LIABILITIES AND EQUITY | 380,935 |

Worship Committee

Purpose

The Worship Committee of HVPC is assembled to ensure that the sacraments are administered, the Word is preached, and divine worship is maintained, so that the congregation may hear the Gospel, meditate on it, bring it to the world, and apply it to their lives.

Members/Participants

Christine Buoni (Chair), Dan Bramer, Christie Bruce, Josh Bruce, Bert Holmes, Betty Ann Jones, Lorraine Lind.

2020 Accomplishments

- Coordinated communion servers, set up, and cleanup January - February 2020.

Summary & Outlook

The worship committee was only able to meet in February 2020. We reviewed and discussed the Fall 2018 Worship Survey. We also prayed for the Go Network process, that God would call more servant leaders and for strength and endurance for those leaders. Due to the pandemic that started in March 2020, the worship committee suspended meetings. Communion was changed to self service in May 2020 and continues today. This committee is open to anyone who is interested. Meetings will be announced for anyone who wishes to attend. It meets the 3rd Sunday after the Traditional service quarterly.

For more information contact Christine Buoni (christinebuoni@gmail.com; 267-574-6538).

Youth Ministry, Director of

Purpose

This paid staff position reports to the Pastor. The Youth Sunday school is for youth from 6th grade to 12th grade and meets from 10:15 a.m. to 11:00 a.m. on Sunday mornings. Our normal Sunday schedule uses The Gospel Project youth curriculum, scripture reading and group discussion. We also have a time for prayer requests and prayer.

Members/Participants

The youth group is made up of a total of 12 students 6th through 12th grade:

- Abbey Lentine
- Alexa Herwig
- Anna Fluder
- Emma Proffe
- Gabe Kellogg
- Hannah Wolfe
- Ivan Wolfe
- Jadah Destinas
- Julia Kellogg
- Livy Lentine
- Ryan Buoni
- Tim Hindley

The college students attend when they are home from college. Any students are welcome to bring friends to Sunday School as well.

2020 Accomplishments

From 2019 through 2020, we have worked to build up the youth group and establish a comfortable and uplifting environment. The first thing to be done was creating a space for the youth to flourish. The back room of the office became the youth room and was furnished with bean bag chairs, blankets, and games per the design of the youth themselves. Next, was to develop a regular schedule for the students, having Sunday school every week and a youth night once a month, with potential to build on from there. We studied Judges to start.

A need arose to have the age groups divided. A search began to find assistants to help Rebecca with the second group. After weeks of searching and reaching out to fellow congregants Rebekah and Daniel Bramer graciously agreed to teach the high school student's Sunday school. In February, Pastor Dan started a Catechism study with the 6th through 8th grade.

After the pandemic created an unwanted break, we started back up in July with Sunday school classes online studying Matthew. In August the option was given to the 6th through 8th grade group to meet safely in person for those that were comfortable. After COVID-19 broke out none of the high school students attended Sunday school online. The 6th through 8th grades had two regular attendees, Anna Fluder and Alexa Herwig.

Prior to the pandemic the youth nights consisted of various in person activities. The group had a Christmas party, thanks to the great planning of Julia Kellogg. We went to the bowling alley, and we had several game nights in the Boyer. Once we could not meet in person anymore it became a challenge to find ways to stay connected. Rebecca got Jackbox games (online party games) and started Virtual Youth Game Nights in May, and hosted them every other week. We had many participants from the youth group, like Ivan Wolfe, Timothy Hindley, Anna Fluder, and Alexa Herwig. The virtual game nights were such a hit with some of them, they invited friends! We had three girls outside of the core youth group who started to attend the game nights regularly.

Summary & Outlook

Rebecca Yourko started in the role of Director of Youth Ministry in September of 2019. She resigned her position in September after a year of service. We are currently searching for a new Director of Youth Ministries.

For more information contact Dan Morrison(pastor@HVPC.org; 215-947-5500).



Huntingdon Valley PRESBYTERIAN CHURCH

2364 Huntingdon Pike, Huntingdon Valley, PA 19006

OFFICE: 2410 Huntingdon Pike
(215) 947-5500 | office@HVPC.org

Sunday Contemporary Worship - 9:00 a.m.
Sunday School - 10:15 a.m.
Sunday Traditional Worship - 11:15 a.m.

Our Facebook page: www.facebook.com/hvpchurch ("Like" the page!)

Our Instagram account: www.instagram.com/hvpchurch

Our email news: You can subscribe to our News emails by going to <http://eepurl.com/cb8YAT> and completing the online form.

Online news: Read the latest at www.HVPC.org/news

If there are any errors or omissions in any of the contents of this book of reports, please email the information to Stephen Clark at communications@HVPC.org.