2017 PROPOSED BUDGET

Ministry	2016 Budget	2017 Proposed
Human Resources	\$109,286.59	\$110,325
salaries, payroll processing, staff training, pastoral resources		
Administration	\$3,610	\$4,135
bank fees, website maintenance, office supplies, PCA fees		
Music	\$800	\$800
copyright license, materials, equipment maintenance		
Hospitality	\$1,470	\$1,075
supplies, guest care, food for events, decorations		
Congregational Care	\$120	\$520
men's & women's ministry, membership class,		
Children's	\$2,400	\$2,400
curriculum, supplies, VBS, Christmas program, catechism, youth ministry start up		
Facilities	\$36,229	\$47,450
rent, grounds care, cleaning supplies, utilities,		
Missions	\$12,700	\$12,500
missionary support, community outreach events		
Leadership	\$725	\$725
officer training (elder/deacon), leadership community		
Total Expenses	\$167,410.59	\$179,930.00
weekly need monthly need	\$3,219.43 \$13,950.88	\$3,460.19 \$14,994.17

Mission: to be a church with passionate faith in Jesus Christ that sacrificially loves, serves those in need, and draws people into an ever-deepening relationship with God.

Vision: We exist to give great glory to Jesus.