

Missio Dei Church

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BUDGET

May 18, 2013

Revised Budget for 2013

Proposed Budget for 2013

Ordinary Income/Expense

Income

40100 • Tithes and Offerings

40110 • General Tithes and Offerings	\$146,377.31	
40140 • Peace Community Church	\$0.00	
40160 • Salaries and wages - other	\$0.00	
Total 40100 • Tithes and Offerings	\$146,377.31	\$2,814.95/week
*Budgeted income 2013 (as adopted in 2012)	*160,377.31	\$3,084.18/week

40200 • Ministry Designated Income

40220 • Congregational Care Income		
40221 • Camping Trip	\$1,500.00	(in and out item)
50620 • Men's Ministry	\$200.00	(in and out item)
50630 • Women's Ministry	\$300.00	(in and out item)
50650 • Premarital Counseling	\$50.00	(in and out item)
Total 40200 • Ministry Designated Income	\$1,950.00	

40300 • Interest Income

\$200.00

40500 • Missions Income

40512 • Special Missions Income		
40513 • Advent Fund Income	\$1,000.00	(in and out item)
Total 40500 • Missions Income	\$1,000.00	

Total Income

\$149,627.31

Expenses

	Revised 2013 Budget	Adopted '13 Budget
50100 • Human Resources (<i>frozen</i>)	\$98,959.31	\$98,959.31
50200 • Administration (<i>frozen</i>)	\$4,254.00	\$4,304.00
50300 • Music/Art Ministry (<i>frozen</i>)	\$1,500.00	\$1,500.00
50500 • Hospitality (Sunday Service) (<i>frozen</i>)	\$1,850.00	\$1,950.00
50600 • Congregational Care (<i>frozen</i>)	\$2,300.00	\$2,300.00
50800 • Children's Ministry (<i>frozen</i>)	\$550.00	\$550.00
50900 • Facilities (<i>frozen</i>)	\$21,764.00	\$35,564.00
51100 • Missions (<i>frozen</i>)	\$14,900.00	\$18,000.00
51300 • Leadership (<i>frozen</i>)	\$300.00	\$500.00

Total Expense

\$146,377.31 **\$163,527.31**

Difference

(17,250.00)