

Missio Dei Church

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BUDGET

16 November 2013

Proposed Budget for 2014

Dear Missio Dei Church Family,

As a church we are continuing to embrace the calling of Christ to be the church on mission. We continue to strive to live differently because of what He has done and whom He has made us in Christ. What we do flows from who we are.

We believe it's essential to call our members and regular attenders to regular, proportional, sacrificial giving. And we believe that as we answer that call, we will grow beyond the budget that we're operating in right now.

Bottom line, healthy things grow. . . and as a church striving to see gospel transformation in all of life, we recognize the need to call our members to growth in the area of our finances.

- *We need healthy stewardship (our time, talents and treasures) in order to support healthy ministries and healthy multiplication.*
- *We need healthy stewardship (our time, talents and treasures) in order to impact this city for the sake of the gospel through gospel-centered ministries and future church plants.*
- *We believe that as our members take on the privilege of giving of themselves and saturating their world with prayer, God will bless the church and we will see new authentic communities meeting during the week, and new lives in Christ.*

Being in the church means we have the power and the privilege to worship God with our whole lives, pouring out our gifts, energy and resources for His mission. That is the vision that we're calling you to as covenant members.

Being a member means being part of a family. The bond of this family runs deeper than flesh and blood—it's a bond formed by the blood of Jesus, uniting our hearts and calling us to unity. So let us prayerfully and boldly move forward as a church—as a family. May He be our source of power to make these goals a reality as He sees fit. May you personally recognize our call to be faithful to the gospel, and recognize that everything we do is by God and for God (Galatians 2:20)—every part of life is to be dedicated to the ministry and mission of the Gospel. May we humbly put our trust in Jesus and boldly have confidence that His name will be glorified through all that we do next year.

Together for the Gospel,

The Elders and Deacons of Missio Dei Church



Proposed Budget for 2014

Ordinary Income/Expense

Income

40100 · Tithes and Offerings

40110 · General Tithes and Offerings	\$144,000.00	
40140 · Peace Community Church	\$0.00	
40160 · Salaries and wages - other	\$0.00	
Total 40100 · Tithes and Offerings	\$144,000.00	\$2,769.23/week
<i>*Budgeted income in 2013</i>	<i>*143,827.31</i>	

40200 · Ministry Designated Income

40220 · Congregational Care Income	
40221 · Camping Trip	\$1,500.00
50620 · Men's Ministry	\$200.00
50630 · Women's Ministry	\$200.00
50650 · Premarital Counseling	\$50.00
Total 40200 · Ministry Designated Income	\$1,950.00

40300 · Interest Income \$200.00

40500 · Missions Income

40513 · Advent Fund Income	\$1,000.00
Total 40500 · Missions Income	\$1,000.00

Total Income

\$147,150.00

Expenses

		<u>Budget in 2013</u>
50100 · Human Resources	\$97,709.00	\$98,859.31
50200 · Administration	\$3,760.00	\$4,254.00
50300 · Music/Art Ministry	\$1,285.00	\$1,500.00
50500 · Hospitality (Sunday Service)	\$950.00	\$1,850.00
50600 · Congregational Care	\$2,000.00	\$2,300.00
50800 · Children's Ministry	\$1,900.00	\$550.00
50900 · Facilities	\$25,479.00	\$21,764.00
51100 · Missions	\$13,416.69	\$15,500.00
51300 · Leadership	\$450.00	\$500.00

Total Expense

\$146,950.00 **\$142,422.00**

Difference

200.00 (21,705.31)

According to our provisionally adopted bylaws:

The Consistory shall be in charge of the business of the Church. The members of the Consistory will be responsible for major decisions such as budget approval, purchase of land, building projects and the hiring of new staff. Major decisions may be brought to the Congregation for an advisory vote.

Therefore, since the budget is matter for the whole family, we are bringing this proposed budget to the November 16 Leadership Community for your advisory vote. Please make every effort to be at this meeting!

In the meantime, please feel free to contact any member of the Consistory if you have any questions!

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John Meskis (Deacon): john@mdchurch.us (815-260-4104)

Todd Paben (Deacon): todd@mdchurch.us (630-542-5896)

Emily Schissler (Deacon): emily@mdchurch.us (815-791-7921)

Nathan Phillips (Elder): nathan@mdchurch.us (815-823-7952)

Paul Vroom (Pastor/Elder): paul@mdchurch.us (708-846-6133)