

ANNUAL CELEBRATION PACKET

Sunday, Jan. 30

As you read through this packet, please direct any questions, comments, or concerns to any of our current elders or pastors prior to the January 30th Annual Celebration.

2022 ELDER CANDIDATE

Corey Lockbeam

Corey has been married to Kara for 15 years. They have four children, Sierra (12), Ben (11), Titus (8), and Arie (6). Corey is an owner at Majors restaurant and commercial fishes in Alaska in the summer. The Lockbeams have attended Restoration since 2019. Corey has served in children's ministry, life groups and on the set up team. Corey desires to be an elder at Restoration to share in the vision of ministry of our church and serve alongside the pastors and elder team.



2022 ELDER CANDIDATE

Steve Altick

Steve and Kathy committed their lives to Christ in 1970. They have been married for fifty-nine years. They have three children and seven grandchildren. After they gave their lives over to Christ, they were involved in a Christian camping ministry that lasted 35 years. Steve flew in the Air Force for 23 years. He is a graduate of Oregon State University, Air Force service schools, and attended seminary and was ordained into ministry in 1986. While Steve was serving in the Air Force, Kathy worked as a teacher. Steve and Kathy joined Restoration in 2016. They lead a neighborhood bible study in Terrace Heights and have been involved in several local ministries. Steve is excited about the future of Restoration as the church moves to a new location.



RESTORATION CHURCH
2022 BUDGET

ADMINISTRATION	2021 BUDGET	2022 BUDGET	DIFFERENCE
1. Facilities (Centro De Fe) Rental	\$24,300	\$46,900	\$22,600
2. Ministry Center	\$13,340	\$800	-\$12,540
3. Web Hosting / Software / Subscriptions	\$2,025	\$3,500	\$1,475
4. Business Phone / Internet	\$1,700	\$1,700	\$0
5. PO Box	\$200	\$200	\$0
6. Equipment	\$2,500	\$2,500	\$0
7. Liability Insurance	\$2,400	\$2,400	\$0
8. Building Improvements			\$0
9. Bank Charges	\$800	\$800	\$0
10. Accounting	\$8,040	\$8,040	\$0
11. Office Supplies / Printing	\$5,000	\$4,000	-\$1,000
TOTAL ADMINISTRATION	\$60,305	\$70,840	\$10,535

MINISTRY	2021 BUDGET	2022 BUDGET	DIFFERENCE
30. Kids	\$2,500	\$2,500	\$0
31. Students	\$2,500	\$2,500	\$0
32. Small Groups	\$500	\$500	\$0
33. First Impressions	\$2,400	\$2,400	\$0
34. Sundays	\$1,850	\$1,850	\$0
35. Leadership Development	\$4,000	\$4,000	\$0
36. Worship Ministry	\$1,800	\$1,800	\$0
37. Women's Ministry	\$1,000	\$1,000	\$0
38. If:Gathering	\$500	\$0	-\$500
39. Men's Ministry	\$1,000	\$1,000	\$0
40. Miscellaneous	\$2,000	\$2,000	\$0
41. Advertising	\$1,500	\$1,500	\$0
42. Anniversary Celebration			\$0
TOTAL MINISTRY	\$21,550	\$21,050	-\$500

STAFFING (2 full time- 2 part time)	2021 BUDGET	2022 BUDGET	DIFFERENCE
TOTAL STAFFING	\$163,248	\$171,093	\$7,845

RESTORATION CHURCH
2022 BUDGET

GIVING	2021 BUDGET	2022 BUDGET	DIFFERENCE
60. Missions / Church Planting See below for specific details	\$14,291	\$13,280	-\$1,011
61. Member Care	\$1,000	\$1,000	\$0
62. Benevolence	\$3,000	\$3,000	\$0
63. Outreach	\$4,000	\$4,000	\$0
TOTAL GIVING	\$22,291	\$21,280	-\$1,011

RESTORATION MISSIONS SUPPORT		
	2021	2022
Acts 29 West	\$7,091	\$7,880
Brent Knipper	\$1,800	\$1,800
Doxa Church, Coeur d'Alene	\$1,800	\$1,800
Love Inc	\$600	\$600
Emily Roth, Spain	\$1,800	\$0
Misc.	\$1,200	\$1,200
TOTAL	\$14,291	\$13,280

BUDGET TOTALS	2021 BUDGET	2022 BUDGET	DIFFERENCE
ADMIN	\$60,305	\$70,840	\$10,535
MINISTRY	\$21,550	\$21,050	-\$500
GIVING	\$22,291	\$21,280	-\$1,011
STAFFING	\$163,248	\$171,093	\$7,845
TOTAL	\$267,394	\$284,263	\$16,869

PROJECTED SUPPORT	2021	2022	DIFFERENCE
Outside Support:	\$26,300	\$0	-\$26,300
Projected Offerings	\$236,351	\$265,073	\$28,722
TOTAL SUPPORT	\$262,651	\$265,073	\$2,422

BOTTOM LINE		
	2021	2022
PROJECTED BUDGET	\$267,394	\$284,263
PROJECTED SUPPORT	\$262,651	\$265,073
DIFFERENCE	-\$4,743	-\$19,190