

TAFT AVE

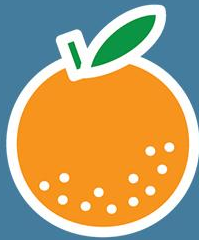
COMMUNITY CHURCH

Congregational Meeting
January 2021

Please text (940)427-7729

To Sign-in and Record your Attendance

Ask a Question during the meeting



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COMMUNITY CHURCH

Call to Order and Prayer

-Bill Runion, Chair

Questions? Text (940)427-7729



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Presentation/Approval Of Previous Minutes

-Rainier Laxamana, Secretary

Questions? Text (940)427-7729



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Questions? Text (940)427-7729



Financial Report

July 2020–Dec 2021

-Bill Runion, Chair
-Prepared by Gordon Peterson

Questions? Text (940)427-7729



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July-Dec 2020

Budgeted

Actual Expenses

\$162,457.78

\$177,378.21

\$161,874.54

Income under budget

-14,386.50

Adjusted actual expenses to end

+1,117.17

Questions? Text (940)427-7729



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Financial Report

July 2020–Dec 2021

Payment Protection Program (PPP) Update

Questions? Text (940)427-7729



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Questions? Text (940)427-7729



Attendance Report

The year 2020

-Craig Hill, Elder/Pastor

Questions? Text (940)427-7729



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Attendance by Category in 2020

<u>CATEGORIES</u>	<u>AVG WEEKLY</u>
In-Person only (10 weeks)	117.8
In-Person + Livestream (14 weeks)	74+33 (140)
Livestream Only (26 weeks)	11+59 (128)
Participation for all weeks	132.6

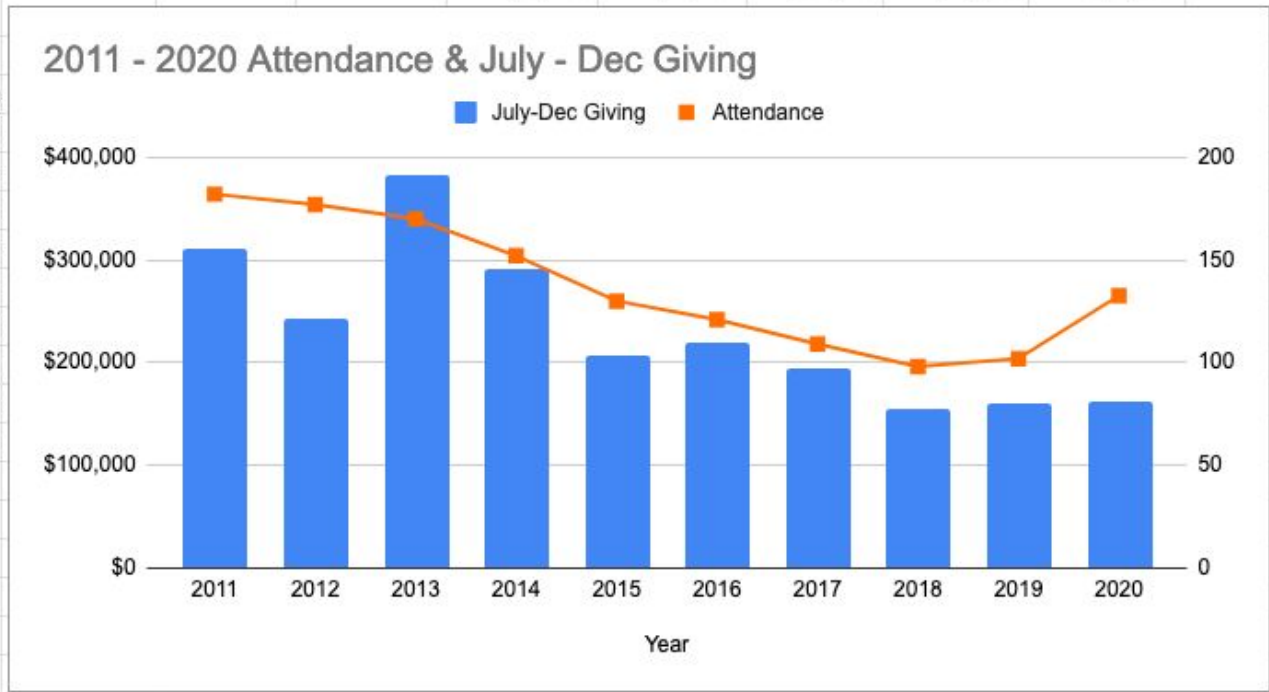
Questions? Text (940)427-7729



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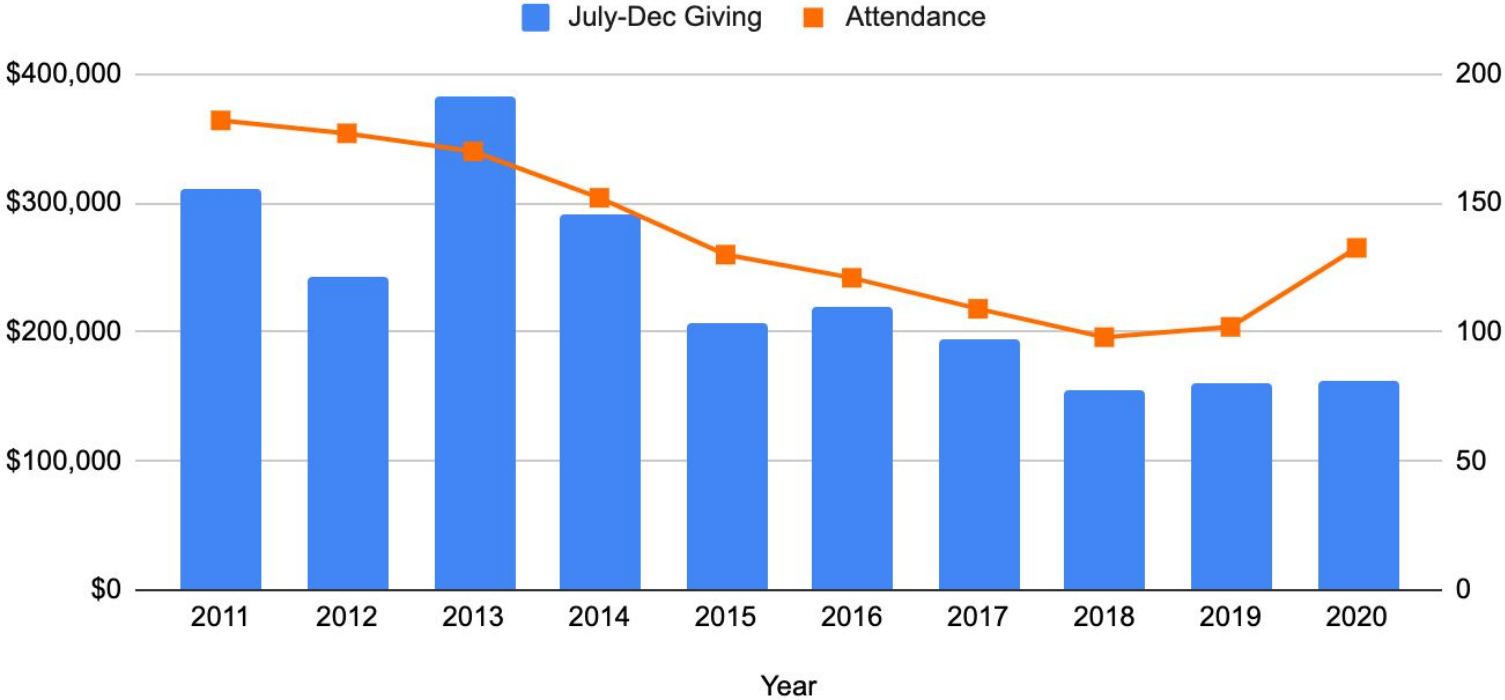
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
PAST 10 YEARS:	182	182	177	170	152	130	121	109	98	102	132.6
July to Dec Giving		\$310,145	\$242,363	\$381,898	\$291,203	\$206,744	\$219,935	\$194,359	\$155,136	\$159,619	\$162,991
Dec Giving							\$51,796	\$44,264	\$36,915	\$41,303	\$32,354

Year	Attendance	July-Dec Giving
2011	182	\$310,145
2012	177	\$242,363
2013	170	\$381,898
2014	152	\$291,203
2015	130	\$206,744
2016	121	\$219,935
2017	109	\$194,359
2018	98	\$155,136
2019	102	\$159,619
2020	132.6	\$162,991



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2011 - 2020 Attendance & July - Dec Giving



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Questions? Text (940)427-7729



Considering Capital Projects

(Current and Next Fiscal Year)

-Bill Runion, Chair

Questions? Text (940)427-7729



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Considering Capital Projects

- Community Center Walkway Roof and Covering
- Worship Center Stage Extension and Projection
- Parking Lot and Courtyard Landscape

Questions? Text (940)427-7729



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Questions? Text (940)427-7729



Ministry Updates

-Craig Hill, Elder/Pastor

Questions? Text (940)427-7729



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-Worship & Tech

Connor Pfaff, Worship Director

Questions? Text (940)427-7729



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-Global Partners Awana

Terry Lichte, Elder

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-Compassion and Care
-Children's House
-Office Staff

Craig Hill, Elder/Pastor

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-Text Questions

Elders and Staff

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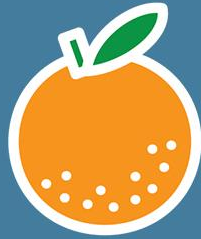
-Regathering and Moving Forward in Ministry

Craig Hill, Elder/Pastor

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