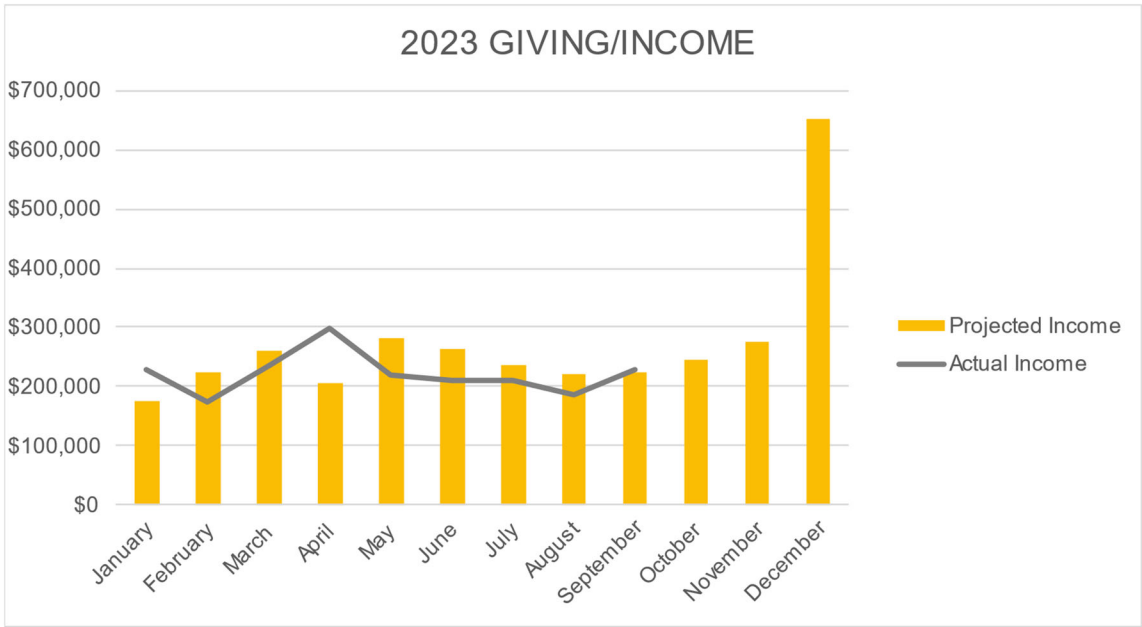


westminster

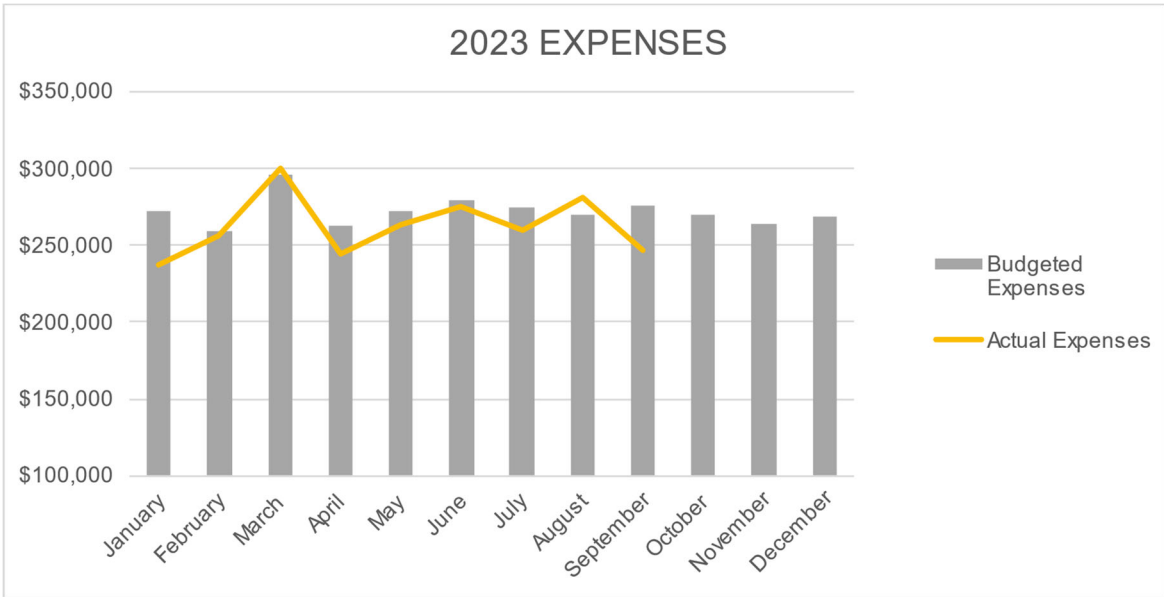
PRESBYTERIAN CHURCH

In order to fund the mission of Westminster Presbyterian Church in 2023, the Session has approved a budget of \$3,266,000.



YTD Actual	\$1,997,414
YTD Goal	\$2,094,304
Over	- \$96,890

As of September 30, we received 95% of our projected giving *to date* and 61% of our annual budget goal.



YTD Actual	\$2,363,765
YTD Budget	\$2,462,586
Under	- \$98,821

As of September 30, we have spent 96% of our annual projected expenses *to date*.

Actual Net Income/Expense as of September 30: -\$366,351